



**2024-30 - APS Strategic Plan
Steering Committee
Meeting#1- June 5, 2023
Agenda**

Objectives

1. Establish rapport and positive group dynamic
2. Deepen understanding of the Steering Committee’s role in the process to develop the 2024-30 Strategic Plan
3. Gather Steering Committee feedback on the Fall 2023 community engagement process
4. Ensure all have understanding of summer homework (needs assessment)

Time	Activity
6:30-7:00	Welcome & Dinner <ul style="list-style-type: none"> ● Superintendent ● School Board Chair (Current & Incoming) ● Chief of Staff ● Committee Chair & Vice Chair ● Steering Committee Member List & Meeting Schedule
7:00-7:20	Member Introductions & Grounding Activity
7:20-7:55	Purpose/Role of Steering Committee <ul style="list-style-type: none"> ● Review Strategic Plan Policy & PIP ● Review School Board Charge to Superintendent ● ACTIVITY - Four Corners ● Review Superintendent Charge to Steering Committee ● Scope of Steering Committee
BREAK (5 min)	
8:00-8:25	Strategic Plan Development Process Timeline & Milestones <ul style="list-style-type: none"> ● Review 2024-30 Strategic Plan development process timeline and milestones ● Review the Strategic Plan Communications and Engagement Plan ● ACTIVITY - Gallery Walk
8:25-8:40	Needs Assessment/Summer Homework (instructions on page <ul style="list-style-type: none"> ● Review Needs Assessment templates - Complete by Sept. 13 <ul style="list-style-type: none"> ● SWOT/SOAR ● Review documents and data sources to complete needs assessment ● Questions



8:40-8:45

Wrap-Up/Final Questions
Please complete [Survey](#) by Friday, June 10

Data Sources to use when completing Needs Assessment

EXTERNAL DATA

- [External Scan](#)
 - Summary of external factors (outside of APS) that will likely have short-and/or long-term impacts on APS.

INTERNAL APS DATA

- When reviewing APS data, please focus on division level data when formulating responses for the needs assessment.
- **2022-28 Strategic Plan - Progress Updates**
 - [Strategic Plan - Progress Update Report - 18 Feb 2023](#)
 - [Performance Objectives- Graphs](#)
 - [Performance Objectives - Data tables](#)
- [Equity Profile Dashboard](#)
 - Includes:
 - Student Demographic data
 - Gr. 3 Reading SOL scores
 - Alg 1 or higher by 8th grade data
 - Advanced Placement/International Baccalaureate/Dual Enrollment data
 - Graduation/Drop-Out rates
 - Career & Technical Education Completion Report
 - Your Voice Matters results
 - Includes perspectives of APS students (Gr. 4-12), staff, parents on several topics.
 - Suspension data
 - Staff Demographics
- [Student Progress Dashboard](#)
 - **DIBELS**
 - Division-wide literacy screener used to determine student progress on early literacy skills, such as phonics, comprehension, fluency and other reading skills
 - **Math Inventory (MI)**
 - Classroom-based, computer-adaptive progress monitoring tool that measures math growth from Kindergarten through Algebra II
 - **SOL Scores**
- [VDOE School Quality Profiles](#)
 - Includes:
 - SOL Scores
 - Enrollment data
 - Graduation data
 - Advanced Course
 - enrollment
 - Post-Secondary enrollment
 - Career & Technical Education Credentials



Arlington
Public
Schools

- Finances
- Absenteeism data
- Suspension data
- Gifted identification data
- Free & Reduced lunch data
- Teacher Quality
- School Readiness data