FINAL PROGRAM SUMMARY

EARLY CHILDHOOD (CLASSROOMS WITH TOILETS)	Student Capacity	COMMENTS	Existing, New, or Reconfigured Room	Existing McKinley ES	New ES Program	Final Design	Delta	%
PreK VPI plus Toilet	16		Existing	0	1,115	1,056	-59	95%
PreK Montessori Area plus Toilet	16		Existing	0	1,115	1,062	-53	95%
Kindergarten plus Toilet	23.3		Existing	1,054	1,115	1,051	-64	94%
Kindergarten plus Toilet	23.3		Existing	1,059	1,115	1,054	-61	95%
Kindergarten plus Toilet	23.3		Existing	1,062	1,115	1,059	-56	95%
Kindergarten plus Toilet	23.3		Existing	1,065	1,115	1,064	-51	95%
	125.2			4,240	6,690	6,346	-344	95%

PRIMARY: GRADE 1 (CLASSROOMS WITH TOILETS)		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
1st Grade Classroom (plus Toilet)	23.3		Existing	1,117	1,025	1,117	92	109%
1st Grade Classroom (plus Toilet)	23.3		Existing	1,117	1,025	1,117	92	109%
1st Grade Classroom (plus Toilet)	23.3		Existing	1,119	1,025	1,119	94	109%
1st Grade Classroom (plus Toilet)	23.3		Existing	1,119	1,025	1,119	94	109%
Flex Classroom: K to 1st Grades (plus Toilet)		Existing Room; Significantly Undersized Reconfigured for Flex Classroom	Existing/Reconfigured	1,060	1,025	773	-252	75%
Flex Classroom: K to 1st Grades (plus Toilet)		Existing Room; Significantly Undersized Reconfigured for Flex Classroom	Existing/Reconfigured	837	1,025	837	-188	82%
	93.2			6,369	6,150	6,082	-68	99%

PRIMARY: GRADE 2		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
2nd Grade Classroom	23.3	Existing Classroom	Existing	953	825	977	152	118%
2nd Grade Classroom	23.3	Existing Classroom	Existing	949	825	968	143	117%
2nd Grade Classroom	23.3	Existing Classroom	Existing	950	825	972	147	118%
2nd Grade Classroom	23.3	Existing Classroom	Existing	892	825	984	159	119%
	93.2			3,744	3,300	3,901	601	118%

ELEMENTARY GRADES 3-5		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
3rd Grade Classroom	23.3		New	961	825	826	1	100%
3rd Grade Classroom	23.3		New	962	825	828	3	100%
3rd Grade Classroom	23.3		New	866	825	826	1	100%
3rd Grade Classroom	23.3		New	866	825	828	3	100%
4th Grade Classroom	23.3		New	0	825	826	1	100%
4th Grade Classroom	23.3		New	0	825	827	2	100%
4th Grade Classroom	23.3		New	0	825	828	3	100%
4th Grade Classroom	23.3		New	0	825	805	-20	98%
5th Grade Classroom	23.3	Classroom Enlarged to Align Walls Above, Creating a more Efficent Structural System.	New	0	825	920	95	112%
5th Grade Classroom	23.3		New	0	825	825	0	100%
5th Grade Classroom	23.3		New	0	825	826	1	100%
5th Grade Classroom	23.3		New	0	825	794	-31	96%
Flex Classroom: Grades 1 to 5	23.3		New	0	825	936	111	113%
Flex Classroom: Grades 1 to 5	23.3		New	0	825	865	40	105%
Flex Classroom: Grades 1 to 5	23.3	Classroom Enlarged to Create a Well for Natural Light	New	0	825	939	114	114%
Flex Classroom: Grades 1 to 5	23.3		New	0	825	827	2	100%
Total Classrooms = 28	372.8			3,655	13,200	13,526	326	102%

| TOTAL CORE CAPACITY | 684.4 | | | | | | | |

McKinley Elementary School Renovation and Addition

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SMALL GROUP INSTRUCTION		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
SPED Self Contained/resource for Exceptional Students	13		New	560	500	485	-15	97%
SPED Self Contained/resource for Exceptional Students	13		New	0	500	439	-61	88%
SPED Self Contained/resource for Exceptional Students	13	Existing Room	Existing/Reconfigured	0	500	371	-129	74%
SPED Self Contained/resource for Exceptional Students	13	Existing Room, No Windows	Existing/Reconfigured	0	500	499	-1	100%
ESOL/ELL	13	Existing Room	Existing/Reconfigured	780	500	795	295	159%
F.L.E.S (Spanish)	13		Existing/Reconfigured	955	500	469	-31	94%
F.L.E.S (Spanish)	13		Existing/Reconfigured	0	500	479	-21	96%
F.L.E.S (Spanish)	13	Existing Room	Existing	0	500	250	-250	50%
OT/PT	5	Shared with Instrumental Music	Existing/Reconfigured	609	420	482	62	115%
Reading Classroom	15	Existing Room, No Windows	Existing	629	440	474	34	108%
Bookroom	N/A	Existing Room, with Correct Adjacencies	Existing	0	100	245	145	245%
Total Small Group Instruction Classrooms = 10				3,533	4,960	4,988	28	101%

STUDENT SERVICES TEAM		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Speech	N/A		Existing/Reconfigured	121	400	169	-231	42%
Social Worker / Psychologist Office	N/A	Room includes a Small Meeting Area, because a Confernce Rm cannot be Directly Connected.	Existing/Reconfigured	157	120	173	53	144%
Counselor	N/A	Existing Room, with Correct Adjacencies	Existing/Reconfigured	0	120	182	62	152%
Testing / Conference	N/A		Existing/Reconfigured	0	200	203	3	102%
Math Resource Office	N/A	Shared Office	Existing	0	160	120	-40	75%
IT Coordinator Office	N/A		Existing	0	120	0	-120	0%
Gifted Services Classroom	N/A	Existing Room	Existing/Reconfigured	402	500	283	-217	57%
				680	1,620	1,130	-490	70%

ART CLASSROOMS		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Art Classroom	24		New	994	1,200	1,097	-103	91%
Art Classroom	24		New	0	1,200	1,075	-125	90%
Art Storage	N/A	Shared between two Art Classrooms	New	201	300	426	126	142%
Kiln Room	N/A	2 Kiln Rooms	New	111	80	130	50	163%
				1,306	2,780	2,728	-52	98%

MUSIC CLASSROOMS		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Vocal Music	30		New	876	925	830	-95	90%
Instrumental Music	30	Small Group Instruction and Stage Areas to be used as Flex Space	New	0	925	806	-119	87%
Vocal Music Storage	N/A		New	191	200	0	-200	0%
Vocal Music	20	Small Group Instruction and Stage Areas to be used as Flex Space	New	0	825	See Comments		
Instrumental Storage	N/A		New	99	200	See Comments		
				1,166	3,075	1,636	-1,439	53%

FINAL PROGRAM SUMMARY

MEDIA CENTER		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Library (9,000 - 12,000 volumes per APS)	48	Existing Space, reconfigured	Existing/Reconfigured	3,252	2,600	3,083	483	119%
Production Room	N/A		Existing	0	0	292	292	0%
Audio Visual Storage	N/A	Existing Room, with Correct Adjacencies	Existing	0	100	157	57	157%
Media Conference Room	N/A	Existing Room, with Correct Adjacencies	Existing	0	150	313	163	209%
Media Center Office / Workroom	N/A	Existing Room, with Correct Adjacencies	Existing	377	300	384	84	128%
Communications Room	N/A	Existing Room, with Correct Adjacencies	Existing	64	150	63	-87	42%
Storage	N/A	Existing Room, with Correct Adjacencies	Existing	0	100	82	-18	82%
				3,693	3,400	4,374	974	129%

FOOD SERVICES		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Cafeteria	187		Existing/Reconfigured	2,392	2,800	2,793	-7	100%
Kitchen / Servery	per capacity	Existing Room	Existing	1,038	1,880	1,111	-769	59%
Table/Chair Storage	N/A	Additional Storage within the Cafeteria	Existing/Reconfigured	0	200	62	-138	31%
Can Wash	N/A		Existing	31	0	31	31	100%
				3,461	4,880	3,997	-883	82%

PHYSICAL EDUCATION*		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Gymnasium	per capacity	Capacity for the entire school	New	3,330	4,550	5,141	591	113%
Stage	per capacity	Enlarged to accommodate Music programs	New	838	450	740	290	164%
Chair Storage	N/A	Additional space for music programs	New	99	200	608	408	304%
PE Teacher's Office	N/A		Existing	108	200	156	-44	78%
PE Teacher's Shower + Toilet	N/A	Staff Toilets with Showers	New	23	85	190	105	224%
PE Storage	N/A		New	244	150	165	15	110%
Toilet Room	N/A	Existing Room	Existing	173	55	41	-14	75%
Toilet Room	N/A	Existing Room	Existing	161	55	65	10	118%
				4,976	5,745	7,106	1,361	124%

EXTENDED DAY		COMMENTS		Existing McKinley ES	New ES Program	Final Design	Delta	%
Extended Day Storage (Near Cafeteria)	N/A	Existing Room	Existing/Reconfigured	20	20	156	136	780%
Extended Day Storage (PE equipment)	N/A	Existing Room	Existing/Reconfigured	20	20	87	67	435%
				40	40	243	203	608%

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ADMINISTRATION		COMMENTS			Existing McKinley ES	New ES Program	Final Design	Delta	%
Reception / Clerical Area	N/A	Constrained by the existing building configuration		New	361	550	427	-123	-22%
Principal's Office + Toilet	N/A			New	162	200	208	8	4%
Principal's Administrative Ass't Office	N/A	Located in Reception/ Clerical Area		New	85	150			
Assistant Principal's Office	N/A			New	162	120	119	-1	-1%
Staff Toilet	N/A	Constrained by Available space in Admin and Admin Staff Requirements		New	38	65	43	-22	-34%
Conference Room	N/A	Existing Room, with Correct Adjacencies		Existing/Reconfigured	193	250	203	-47	-19%
Admin / Teacher Workroom	N/A			Existing/Reconfigured	232	160	146	-14	-9%
Records and Storage	N/A	Existing Room, with Correct Adjacencies		Existing	153	100	133	33	33%
Clinic	N/A	Existing Room, with Correct Adjacencies		Existing	355	500	337	-163	-33%
Clinic Toilet	N/A			Existing	39	50	50	0	0%
Teacher's Lounge w/ Toilet	N/A	Existing Room, with Correct Adjacencies		Existing/Reconfigured	283	600	426	-174	-29%
PTA Storage	N/A	Existing Room		Existing	33	0	37	37	100%
Guidance / Counseling Flex Meeting Room	N/A	Shared with Media Conference Room		Existing/Reconfigured	205	300	203	-97	-32%
					2,301	3,045	2,332	-713	77%

NET TOTAL					Existing McKinley ES	New ES Program	Final Design	Delta	Delta
					39,164	58,885	58,389	-496	99%

SUPPORT & GROSS AREA		COMMENTS			Existing McKinley ES	New ES Program	Final Design	Delta	%
Toilet Rooms (Excluding those listed above)						As Required			
Elevator & Machine Room						As Required			
Mechanical, Electrical, & Data Rooms						As Required			
Custodial Rooms						As Required			
Receiving						As Required			
Storage Rooms						As Required			
Circulation, Chases, Wall Thicknesses						As Required			
					18,196	34,006	31,746	-2,260	93%

GROSS TOTAL		COMMENTS			Existing McKinley ES	New ES Program		Delta	%
Toilet Rooms (Excluding those listed above)		1.577 Multiplier			57,360	92,891	90,135	-2,756	97%