

**Spring Update to the 2023-24 School Year Projections (Grade K to 12) and Budgeted PreK Allocations** (Published March 20, 2023)

The Spring Update includes assumptions from the Enrollment Management Plan (EMP)<sup>1</sup> which includes steps APS is taking to manage enrollment for the 2023-24 School Year.

	Enrollment Projection: Grade K to 12														2022-23 School Year Budgeted Allocations: PreK <sup>3,7</sup>					Total
	K	1	2	3	4	5	6	7	8	9	10	11	12	Grade K-12 Total	VPI	PreK SPED	3&4 Mont	Comm Peers	PreK Total	
<b>ELEMENTARY SCHOOL<sup>1</sup></b>																				
Abingdon Elementary School	129	115	117	110	115	113								699	16	8	0	0	24	723
Alice West Fleet Elementary School	101	94	91	102	99	94								581	32	6	34	6	78	659
Arlington Science Focus Elementary	92	116	117	108	92	86								611	0	0	0	0	0	611
Arlington Traditional Elementary	96	96	120	96	96	114								618	48	0	0	0	48	666
Ashlawn Elementary School	89	94	94	71	93	81								522	16	16	0	0	32	554
Barcroft Elementary School	78	65	66	92	61	72								434	32	15	0	8	55	489
Barrett Elementary School	93	95	78	90	97	99								552	28	20	0	0	48	600
Campbell Elementary School	72	66	65	59	65	62								389	48	0	0	0	48	437
Cardinal Elementary School	117	132	122	111	113	130								725	0	0	0	0	0	725
Carlin Springs Elementary School	90	82	85	67	67	79								470	44	30	17	18	109	579
Claremont Elementary School	96	85	74	97	83	93								528	64	0	0	0	64	592
Discovery Elementary School	71	77	66	82	77	98								471	0	8	30	0	38	509
Dr. Charles R. Drew Elementary School	76	70	72	71	66	80								435	28	42	0	14	84	519
Escuela Key Elementary School	96	98	101	92	81	84								552	32	0	0	0	32	584
Glebe Elementary School	89	86	87	97	81	71								511	0	7	0	7	14	525
Hoffman-Boston Elementary School	100	78	98	86	84	90								536	28	35	0	7	70	606
Innovation Elementary School	77	83	78	73	76	66								453	48	14	0	14	76	529
Jamestown Elementary School	84	64	82	70	73	81								454	0	16	34	3	53	507
Long Branch Elementary School	67	70	65	67	55	61								385	16	6	0	0	22	407
Montessori Public School of Arlington <sup>2</sup>	50	60	68	74	78	63								393	0	8	111	0	119	512
Nottingham Elementary School	61	57	75	63	77	52								385	0	14	0	14	28	413
Oakridge Elementary School	106	113	119	121	113	109								681	16	8	17	0	41	722
Randolph Elementary School	65	57	60	60	60	66								368	28	14	0	0	42	410
Taylor Elementary School	77	98	82	116	88	91								552	0	7	0	7	14	566
Tuckahoe Elementary School	70	73	65	71	70	66								415	0	14	0	14	28	443
Integration Station <sup>3</sup>															0	54	0	0	54	54
<b>Elementary School Subtotal</b>	<b>2,142</b>	<b>2,124</b>	<b>2,147</b>	<b>2,146</b>	<b>2,060</b>	<b>2,101</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,720</b>	<b>524</b>	<b>342</b>	<b>243</b>	<b>112</b>	<b>1,221</b>	<b>13,941</b>
<b>MIDDLE SCHOOL<sup>1,4</sup></b>																				
Dorothy Hamm Middle School						297		273	300					870						870
Eunice Kennedy Shriver Program						4		4	3					11						11
Gunston Middle School						384		344	323					1,051						1,051
H-B Woodlawn Secondary Program						84		86	82					252						252
Jefferson Middle School						328		360	367					1,055						1,055
Kenmore Middle School						326		284	319					929						929
Swanson Middle School						323		318	277					918						918
Williamsburg Middle School						278		246	260					784						784
<b>Middle School Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,024</b>	<b>1,915</b>	<b>1,931</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,870</b>						<b>5,870</b>
<b>HIGH SCHOOL<sup>1,4</sup></b>																				
Arlington Career Center (Full-Time) <sup>5</sup>										152	159	132	169	612						612
Arlington Community High School <sup>6</sup>										9	15	24	60	108						108
Eunice Kennedy Shriver Program										6	3	1	21	31						31
H-B Woodlawn Secondary Program										116	118	116	122	472						472
Langston High School Continuation <sup>6</sup>										1	2	14	40	57						57
New Directions Program										1	6	6	4	17						17
Wakefield High School										589	558	632	532	2,311						2,311
Washington-Liberty High School										684	721	675	561	2,641						2,641
Yorktown High School										537	519	567	468	2,091						2,091
<b>High School Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,095</b>	<b>2,101</b>	<b>2,167</b>	<b>1,977</b>	<b>8,340</b>						<b>8,340</b>
<b>Total (Grade K to Grade 12)</b>	<b>2,142</b>	<b>2,124</b>	<b>2,147</b>	<b>2,146</b>	<b>2,060</b>	<b>2,101</b>	<b>2,024</b>	<b>1,915</b>	<b>1,931</b>	<b>2,095</b>	<b>2,101</b>	<b>2,167</b>	<b>1,977</b>	<b>26,930</b>						
<b>Total (PreK to Grade 12)</b>	<b>2,142</b>	<b>2,124</b>	<b>2,147</b>	<b>2,146</b>	<b>2,060</b>	<b>2,101</b>	<b>2,024</b>	<b>1,915</b>	<b>1,931</b>	<b>2,095</b>	<b>2,101</b>	<b>2,167</b>	<b>1,977</b>	<b>26,930</b>	<b>524</b>	<b>342</b>	<b>243</b>	<b>112</b>	<b>1,221</b>	<b>28,151</b>

<sup>1</sup> The Spring Update reflects Targeted Transfers, Neighborhood Transfers, Lottery Seat Assignments, and PreK moves determined through the Enrollment Management Plan (EMP) report for the 2023-24 School Year, <https://www.apsva.us/statistics/enrollment-projections/>

<sup>2</sup> Five-year-old Montessori students are reported in Kindergarten.

<sup>3</sup> Does not include community based students who are registered at their home schools as dual-enrollees.

<sup>4</sup> Schools that accept enrollment through a lottery process can also include students from the Secondary Program for Students with Autism (Grade 6 to 12) and H.S. HILT students (English Learners) enter through the year (Grade 9 to 12).

<sup>5</sup> Arlington Career Center full-time students include Arlington Tech, Academic Academy, HILT Institute, and PEP. Arlington Career Center part-time students are included at their neighborhood school.

<sup>6</sup> Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

<sup>7</sup> Budgeted PreK seat allocations are prepared by the Office of Academics.

All Arlington Public Schools (APS) budget and operations decisions are based on the best information available at the time. Staff and community members are reminded that funding forecasts from Arlington County and the state may change, based on many external factors. Similarly, student enrollment and projections are based on the best available information, but are also subject to change due to employment, housing and other economic factors. For these reasons, APS and the Arlington School Board may adjust future budget allocations, staffing and other operations decisions to reflect the existing community and operating landscape.