

2022-23 BUDGET ADVISORY COUNCIL

Wednesday, Jan 11, 2023

Syphax Center, 4th floor

7:00 PM - 9:00 PM

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| 1. Call to order | 7:00 |
| 2. Approval of December minutes | 7:05 |
| 3. Public comment | 7:10 |
| 4. Equity | 7:15 |
| 5. School Board comments / update | 7:45 |
| 6. APS Finance updates | 7:55 |
| 7. Prep for Budget season | 8:05 |
| 8. Open discussion | 8:25 |
| 9. Adjourn | |

Next BAC meetings:

Feb. 8th, 7-9pm – live at Syphax Center

Mar. 8th, 7-9pm – live at Syphax Center – kick off budget review discussions

Mar. 15TH, TBD (Additional budget meeting) - Virtual

Mar. 22nd, TBD (Additional budget meeting) – Live at Syphax Center

Mar. 29th, TBD (Additional budget meeting, if needed) – Virtual – final meeting before BAC feedback

Apr. 19th, 7-9pm – live at the Syphax Center

Upcoming School Board Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting)

- Jan 19, 7pm School Board Meeting
- Feb 2, 7pm School Board Meeting
- Feb 16, 7pm School Board Meeting
- **Feb 23, 7pm Superintendent's Proposed FY24 Budget Presentation**
- **Feb 23, School Board Budget Work Session #1**
- Mar 2, 7pm School Board Meeting
- Mar 7, 7pm School Board Budget Work Session #2
- Mar 14, 7pm School Board Budget Work Session #3
- Mar 16, 7pm School Board Meeting
- Mar 21, 7pm School Board Budget Work Session #4
- Mar 23 – Public hearing: Superintendent's proposed FY24 Budget
- Mar 30 – SB meeting
- **April 13 – SB meeting**
- April 18 – Budget work session #5
- April 25 – Public hearing: School Board proposed FY24 Budget