Strategic Plan Goal Area (Dropdown)	Strategic Plan Performance Objectives (Dropdown)	School Performance Goals	Strategic Plan Strategies- PRIMARY (Dropdown)	Strategic Plan Strategies- ADDITIONAL (OPTIONAL) - (Dropdown)	School Actions	Timeline for Actions	Responsible & Accountable Parties (Be Specific)	Strategic Plan Measures (Dropdown)	Baseline Data
Engaged Workforce	least 70% of APS staff	On the 2024 YVM survey, 70% of staff will respond favorably to having opportunities for professional learning that meets their needs.	S-EW-2-Provide growth opportunities by implementing a competency-based professional learning and evaluation framework inclusive of all staff members.		1) Survey and selection to focus strands for professional development. 2) Use of 3 staff meetings throughout the year to meet in small groups and focus professional development around a relevant and requested need. 3) Exit Ticket responses and reflections.	August 2022- May 2023	Admnistration and leadership team, special area curriculum teachers	M-EW-9- Staff feedback on PL activities	The FY22 YVM results show 35% of the staff responded favorably "How revelevant are the school-based professional learning opportunties to your work." This was down 10% from the previous year. The FY22 YVM result show 10% of the staff responsed favorably to "How much input do you have to the professional learning opportunities available to you." This was down 11% from the year before.
Student Success	PO-SS-1-By 2024, APS will reduce opportunity gaps for all reporting groups on state assessments.	By the end of the 2022-23 school year, opportunity gaps on the Reading SOL (aggregated for all grade levels) will be reduced by the following tiered goal: at least a 3% gap reduction for any reporting group with a gap between 5-20% on the baseline measure (SWD) at least a 10% gap reduction for any reporting group with a gap between 20-40% on the baseline measure (Black, EL's)	S-SS-2-Deliver curriculum through innovative and relevant instruction that is differentiated to meet the diverse needs of each student.		1) Weekly CTMs for curriculum, pacing, and student discussion; 2) small group targeted instruction; 3) Intervention groups with data analysis; 4) Lexia program implementation and monitoring; 5) Tutoring programs (before/after school), 6) Reading Volunteers for partner reading	August 2022- May 2023	Teachers, Support Staff, Administration, Volunteers	M-SS-9- DIBELS	Reading SOL (Gr. 3-5 aggregated)- Spring 2022 ALL- 93% Black -57% (36% gap) (13 students) Hispanic - 89% (4% gap) (19 students) EL - 67% (26% gap) (40 student) SWD - 80% (13% gap) (27 students) Economically Disadv. 87%- (6% gap) Dibels BOY data: K= 22% Intensive, 1st = 8% Intensive, 2nd = 10% Intensive, 3rd = 4% Intensive, 4th = 10% Intensive, 5th = 14% Intensive, OVERALL 12% Intensive

11/14/2022

Strategic Plan Goal Area (Dropdown)	Strategic Plan Performance Objectives (Dropdown)	School Performance Goals	Strategic Plan Strategies- PRIMARY (Dropdown)	Strategic Plan Strategies- ADDITIONAL (OPTIONAL) - (Dropdown)	School Actions	Timeline for Actions	Responsible & Accountable Parties (Be Specific)	Strategic Plan Measures (Dropdown)	Baseline Data
Student Success	PO-SS-1-By 2024, APS will reduce opportunity gaps for all reporting groups on state assessments.	By the end of the 2022-23 school year, opportunity gaps on the Math SOL (aggregated for all grade levels) will be reduced by the following tiered goal: -at least a 4% gap reduction for SWD -at least a 5% gap reduction for EL's -at least a 9% gap reduction for Black	S-SS-2-Deliver curriculum through innovative and relevant instruction that is differentiated to meet the diverse needs of each student.		1) Weekly CTMs for curriculum, pacing, and student discussion; 2) small group targeted instruction; 3) Intervention groups with data analysis; 4) Reflex and Dreambox program impelementation and monitoring; 5) Tutoring programs (before/after school)	August 2022- May 2023	Teachers, Support Staff, Administration	M-SS-3- Math SOLs	BOY Math Inventory Pass Rate: 2nd: 46% (29 students = 28% Below Basic) 3rd: 44% (22 students = 27% Below Basic) 4th: 57% (13 students = 16% Below Basic) 5th: 69% (14 students = 17% Below Basic) OVERALL 78 students grades 2-5 Below Basic Math SOL (Gr. 3-5 aggregated)- Spring 2022 ALL- 91% Black -57% (34% gap) (13 students) Hispanic - 85% (6% gap) (20 students) EL - 67% (25% gap) (47 students) SWD - 72% (19% gap) (28 students) Economically Disadv. 81%- (10% gap)
Student Well-Being	PO-SWB-3-Key findings on the Your Voice Matters survey will show improvements in student social, emotional, and mental Health.	On the 2024 YVM survey, at least 70% of ASFS students will respond favorably on the Student Social, Emotional, Mental Health category of questions	S-SWB-3-Implement an evidence-based curriculum that focuses on students' physical, social, emotional, and mental health needs.	S-SWB-2-Establish and promote a culture of physical, social, emotional, and mental health wellness.	1) SEL lessons in classrooms and small group with counselors/ support staff; 2) Responsive Classroom Morning Meetings; 3) Mentoring	August 2022- May 2023	Counselors, Administrations	M-SWB-9- YVM Student: Social, Emotional, and Mental Health	Your Voice Matters (2020 & 2022) Student Well-Being: Social, Emotional, and Mental Health - 63% favorable
Engaged Workforce	· •	On the 2024 YVM survey, at least 70% of ASFS staff will respond favorably on staff engagement and workplace climate	S-EW-1-Recruit, retain, and advance high-quality employees.		1) Committee for code of conduct will continue to develop activities/guidelines to support respect communication 2) Increase frequency of individual staff recognition 3) Engage the DEI to present at monthly Principal meeting re: Implicit Bias Training	August 2022- May 2023	Administration, PTA Board, Committee, DEI staff, Instructional Lead Team	YVM Staff:	Your Voice Matters (2022) Engaged Workforce: Staff Engagement - 46% favorable Engagement Workforce: Workplace Climate- 56%

11/14/2022

Strategic Plan Goal Area (Dropdown)	Strategic Plan Performance Objectives (Dropdown)	School Performance Goals	Strategic Plan Strategies- PRIMARY (Dropdown)	Strategic Plan Strategies- ADDITIONAL (OPTIONAL) - (Dropdown)	School Actions	Timeline for Actions	Responsible & Accountable Parties (Be Specific)	Strategic Plan Measures (Dropdown)	Baseline Data
Partnerships	By 2024, at least 90% of APS families will respond favorably on student and family engagement on the Your Voice Matters survey results.	On the 2024 YVM survey, at least 90% of the families at our school will respond favorably on the YVM category Partnerships: Family Engagement	S-P-1-Provide training and resources for staff and families to create meaningful partnerships that support student success and well-being.		1) Have grade level teams or staff share best practices/what is working well around engagement/communication with families 2) Grade level parent coffee hours, in-person and virtual opportunities at varying times 3) Monthly guest speakers at PTA meetings around curriculum and instruction related topics. 4) gather feedback from families around topics of need/interest and tailor presentations to those needs	August 2022- May 2023	Administration, PTA Board, Instructional Lead Teachers	Family:	Your Voice Matters (2022) Partnerships: Family Engagement - 83%

11/14/2022