

SCHOOL BOARD QUESTIONS REGARDING THE 2023-32 CIP AND STAFF RESPONSES

#	Question	Dept.	Received	Response	Distributed
1.	Could staff please provide more detail about the new ERP noted in the CIP? What will the new system do that the current one does not?	Finance	5/17/22		
2.	Is the renovation plan being designed as a living document to be revised and maintained for reference for all future CIPs?	F&O	5/17/22	05/19/2022	5/19/22
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MEMORANDUM

TO: Members of the School Board

THROUGH: Dr. Francisco Durán, Superintendent

FROM: Dr. John Mayo, Chief Operating Officer
Renee Harber, Assistant Superintendent, Facilities and Operations

SUBJECT: School Board Follow-Up CIP question #2

DATE: May 20, 2022

Question: Is the renovation plan being designed as a living document to be revised and maintained for reference for all future CIPs?

The Long-Range Plan to Renovate Existing School Facilities (the plan) will be a data-driven dynamic document updated on a biennial basis. The plan centers on the physical, built environment and supports the goals outlined under [Facilities Development, Policy F-2 Goals](#). The Department of Facilities & Operations recommends the plan to be a dynamic document updated every two years because it will allow staff the opportunity to the perform data collection within an appropriate timeframe, coincide with the Arlington Facilities and Student Accommodation Plan (AFSAP) and provide the School Board with another tool to help guide the Capital Improvement Plan (CIP). As the plan is still in the early stages of development, Staff will continue to seek feedback from the Advisory Council on School Facilities and Capital Programs (FAC) on any proposed updates and timelines.