

# School Boards FY 2023-2032 Capital Improvement Plan (CIP) Direction

Adopted on Oct. 28, 2021

## Recommended CIP Direction for Continuing Projects

The Superintendent’s Proposed FY 2023-32 CIP will continue the funding for those projects outlined in the FY 2022-24 CIP including:

- Kitchen renovations
- Entrance renovations/security vestibules
- The Heights building Phase 2
- Synthetic turf field replacements
- Previous bond funding for:
  - Career Center project
  - Planning to provide options to meet 10-year projected seat needs

## Recommended CIP Direction for Major Infrastructure Projects

To support the continuation of major building system upgrades (HVAC, lighting, roofing, etc.), the Superintendent is directed to include annual Major Infrastructure Projects bond funding in the Superintendent’s Proposed FY 2023-32 CIP.

## Recommended CIP Direction for Arlington Community High School (ACHS)

Continue working to provide an interim site for ACHS by August 2023.

## Recommended CIP Direction for Arlington Career Center (ACC)

The Superintendent is directed to begin work immediately on the ACC concept design using the:

- Proposed Base and Alternative Educational Specifications (Ed. Specs.), and
- Option 4 and the proposed Project Requirements

ACC PROJECT REQUIREMENTS	Base Ed. Specs.	Alternative Ed. Specs.
<b>Maximum capacity</b>	1,795	1,345
<b>Instructional programs</b> (identified on the Ed. Specs.)	Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS	Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS
<b>Estimated total project cost</b> (in millions)	\$170.48	\$152.89
<b>Site facilities</b> (playgrounds, fields, structured/surface parking, etc.)	As generally shown on the Option 4 Site Plan, with the expectation of further development and refinement during Concept Design	
<b>Building Size</b> (square feet)	260,000	225,000
<b>Year complete</b>	December 2025 (new building) April 2027 (all construction phases)	

## Recommended CIP Direction for ACC continued

The Superintendent is directed to:

- Prior to, or concurrent with, adoption of the FY 2023-2032 CIP present to the School Board for approval a proposed:
  - Concept Design and reconciled cost estimate meeting the Base Ed. Specs.; and
  - An alternative Concept Design and reconciled cost estimate meeting the Alternative Ed. Specs., designed to accommodate a future addition.
- Include the Arlington Career Center project, based in the approved Project Requirements, in the Superintendent's Proposed FY 2023-32 CIP

## Recommended CIP Direction for Long-Term Use of the Career Center Campus

When the ACC building is completed, option 4 leaves the ACC facility available for other uses. Time is needed to plan for the development of the site.

The Superintendent's Proposed FY 2023-32 CIP will include a study identifying potential long-term use options for the entire Career Center Campus, and

- Maintains maximum student capacity at 2,570 seats<sup>1</sup>
- Include reuse and/or removal of existing ACC and MPSA buildings; and
- Ensure that campus traffic levels remain manageable.

The options will be used in the long-range plan to renovate school facilities, and the FY2025-34 CIP will include specific recommendations for the campus.

## Recommended CIP Direction for Long-Range Plan to Renovate Existing School Facilities

The Superintendent's Proposed FY 2023-32 CIP will include:

- A framework and guidelines for evaluating existing facilities (including buildings on the ACC campus)
- A plan for the FY 2025-34 CIP to include:
  - A schedule and prioritization of renovations by facility
  - Bond or other funding sources to implement the long-range renovation plan

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<sup>1</sup> The maximum student capacity of 2,570 assumes 1,795 from the Base Ed Specs plus 775 students which was proposed for the re-purposed ACC building in the spring 2021 proposal. See fact sheet: [www.apsva.us/wp-content/uploads/2021/06/Fact-Sheet-on-ACC-Proposal-in-CIP-June-7-2021v2.pdf](http://www.apsva.us/wp-content/uploads/2021/06/Fact-Sheet-on-ACC-Proposal-in-CIP-June-7-2021v2.pdf). Note, the Career Center Working Group report estimated capacity for about 2,660 students on the site with 1100 existing ACC students, 800 new ACC seats, 300 ACHS students, and 463 MPSA students.