

**FY 2023 Budget Work Sessions Schedule and Agendas**  
**(with additional dates for information in italics)**

**Feb 24, 2022 immediately after budget presentation at 7 p.m.**

Budget Work Session #1

- Overview
- Work Sessions Schedule
- Budget Question Process

**Mar 8, 2022 @ 5 p.m.-7:30 p.m.**

Budget Work Session #2 – *Priority #3: Recruit, hire, and invest in a high-quality and diverse workforce to ensure APS is the place where talented individuals choose to work*

- Employee Advisory Groups (5-6 p.m.)
- Compensation
- Collective bargaining

**Mar 15, 2022 @ 6:30 p.m.-8:30 p.m.**

Budget Work Session #3 – *Priority #1: Ensure student wellbeing and academic progress*

- Enrollment Projections
- Review budget items that address the Priority:
  - *Students' social-emotional and academic needs*
  - *Focus on literacy*
  - *Focus on math*

**Mar 22, 2022 @ 6:30 p.m.-8:30 p.m.**

Budget Work Session #4 – *Priority #2: Advance 2018-24 Strategic Plan goals with focus on innovation and equity; Priority #4: Improve Operational Efficiency*

- Revenue and Enrollment Updates
- Review budget items that address Priority #2
- Review budget items that address Priority #4

**Mar 31, 2022 7:00 p.m.**

*School Board Meeting – Public Hearing on Superintendent's Proposed Budget*

**Apr 5, 2022 @ 6:30 p.m.-9:00 p.m.**

Budget Work Session #5

- Discussion with Budget Advisory Council (6:30 p.m.-7:30 p.m.)
- Other Topics (as needed)
- School Board proposed changes

**Apr 7, 2022**

*School Board Meeting – School Board's Proposed Budget approved*

**Apr 8, 2022 3:00 p.m.-5:00 p.m.**

*Joint Budget Work Session with County Board*

**Apr 21, 2022 @ 6:30 p.m.-8:30 p.m.**

Budget Work Session #6

- School Board proposed changes

**May 5, 2022 7:00 p.m.**

*School Board Meeting – Public Hearing on School Board's Proposed Budget*

**May 12, 2022 7:00 p.m.**

*School Board Meeting – School Board's Adopted Budget approved*