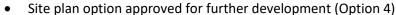
Attachment B

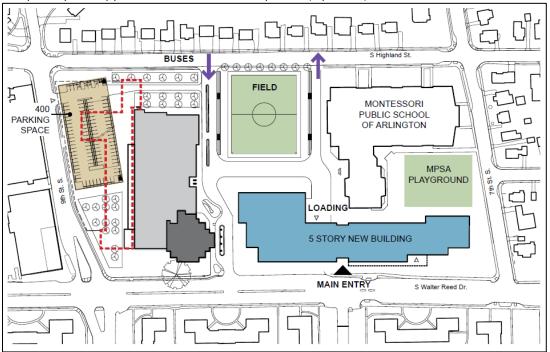
School Board's Project Requirements for the Arlington Career Center Approved by the School Board on October 28, 2021

The ACC must be completed within the maximum total project cost of \$170.48 million.

The BLPC shall review and provide feedback on proposed project design(s) prepared by APS staff and its consultants based on:

Approved project Educational Specifications (Ed. Specs.): <u>Base Ed. Specs.</u> and <u>Alternative Ed.</u>
 Specs.





• Approved ACC Project Requirements

| | Base Ed. Specs. | Alternative Ed. Specs. |
|---|--|---|
| Maximum capacity | 1,795 | 1,345 |
| Instructional programs (identified on the Ed. Specs.) | Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS | Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS |
| Estimated total project cost (in millions) | \$170.48 | \$152.89 |
| Site facilities (playgrounds, fields, structured/surface parking, etc.) | As generally shown on the Option 4 Site Plan, with the expectation of further development and refinement during Concept Design | |

| Building Size (square feet) | 260,000 | 225,000 |
|-----------------------------|---|---------|
| Year complete | December 2025 (new building) April 2027 (all construction phases) | |

The School Board directed that prior to, or concurrent with, adoption of the FY 2023-2032 CIP staff shall present to the School Board for approval a proposed:

- Concept Design and reconciled cost estimate meeting the Base Ed. Specs.; and
- An alternative Concept Design and reconciled cost estimate meeting the Alternative Ed. Specs., designed to accommodate a future addition.

It is expected that future design phases will be guided by School Board direction at approval of the Concept Design.