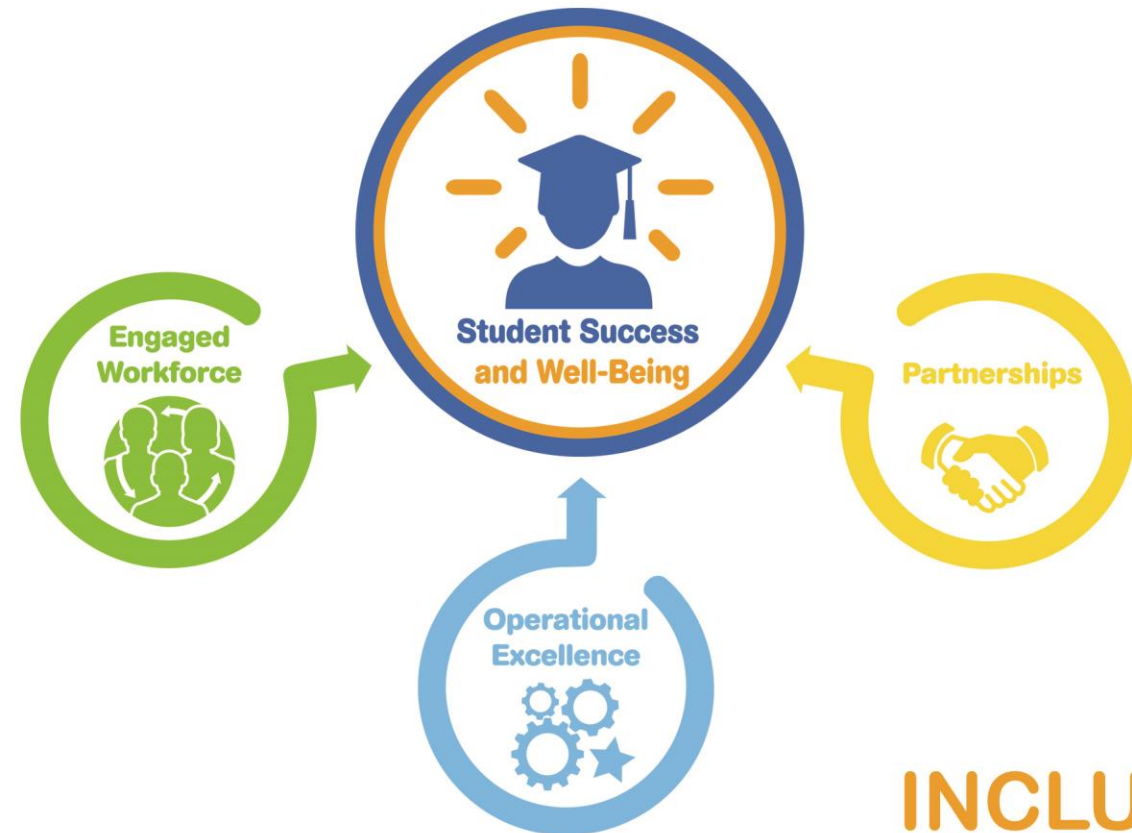


APS Strategic Plan 2018-2024



Planning for the Superintendent's FY 2023-2032 Capital Improvement Plan (CIP)

School Board Work Session
September 21, 2021

INCLUSION * EXCELLENCE * INNOVATION

Objective

Review steps to develop the Superintendent's Proposed 10-year CIP

Agenda

1. School Board Direction for the FY 2023-32 CIP (10 minutes)
2. CIP Budget Scenarios (20 minutes)
3. Career Center Campus Phases 1 & 2 (60 minutes)
4. Develop a plan to renovate existing school facilities (20 minutes)
5. Timeline and resources (10 minutes)

School Board Direction for the FY 2023-32 CIP

FY 2022-24 Projects

Improve Existing Facilities

- Major Infrastructure Projects
- HVAC Improvements
- Kitchen Renovations
- Entrance Renovations/Security Vestibules
- The Heights Building
- Synthetic Field Turf Replacements

Enrollment Capacity

- Arlington Career Center Campus
 - Phase 1 – Relocate Arlington Community H.S. to new site by Aug. 2023
 - Phase 2 – Planning for the next phases of the campus projects TBD
- Options to Meet 10-year Projected Seat Needs (from FY 2021 CIP)

Arlington Career Center

No later than October 2021, present to the School Board for approval the proposed educational specifications, diagrammatic site and building plans, and a reconciled cost estimate for a project at the ACC site that meets these requirements:

- Provides **three (3) options, each at the lowest possible cost**;
- Provides **facilities for existing programs** within the ACC building, including appropriately sized cafeteria, library, gymnasium, arts space and CTE labs;
- **Adds the maximum number of secondary seats** within the stated cost limit;
- **Adds an athletic field** similar in size to what was proposed in the May 2020 concept;
- **Completes** new and/or renovated space **as close to December 2025 as possible**; and
- **Includes parking** to meet expected demand of the various uses on site.

Renovation of Existing School Facilities

I also move that the School Board direct the Superintendent to include in the Superintendent's Proposed FY 2023-32 CIP in Spring 2022

A long-range plan to renovate existing school facilities that provides:

- A **schedule of renovations** to be completed; and
- The **order of priority with supporting rationale.**

CIP Budget Scenarios

County Projections

- Based on multi-year financial forecast in County's FY22 Proposed Budget
 - Provides revenue projection through FY 2027
 - FY 2028 through FY 2032 are projected at same level as FY 2027
- New County revenue projections typically received in mid- to late October

Low Growth Scenario

- Reduces the County's projected revenue growth
- All other revenue projected at same level as County Projections scenario

High Growth Scenario

- Increases the County's projected revenue growth
- All other revenue projected at same level as County Projections scenario

Revenue Growth	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
County Projections	1.45%	1.57%	1.41%	1.46%	1.83%	1.83%	1.83%	1.83%	1.83%	1.83%
Low Growth Scenario	1.45%	1.25%	1.25%	1.25%	1.45%	1.45%	1.45%	1.45%	1.45%	1.45%
High Growth Scenario	1.45%	2.00%	2.00%	2.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%

CIP Financial Chart – County Projections

Project Description <i>(projects in italics are from the FY22-24 CIP)</i>	OTHER FUNDING SOURCES															TOTAL FUNDING
	Operating	MC/MM (not bonds)	Capital Reserve ¹	County Funding	Previous Bond Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
ENROLLMENT CAPACITY																
<i>Planning funds to provide options to meet 10-year projected seat needs</i>					\$2.00											\$2.00
<i>Design funds to meet 10-year projected seat needs</i>					\$0.00											\$0.00
<i>Career Center Campus Project</i>																
<i>Phase 1 - Relocation of ACHS to new site</i>					\$6.18											\$6.18
<i>Phase 2 and beyond - TBD²</i>	TBD		TBD	TBD	\$14.62	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$14.62
IMPROVEMENTS AT EXISTING FACILITIES																
<i>Major Infrastructure Projects (major HVAC replacement projects)</i>					\$17.90	\$8.20	\$8.60	\$9.00	\$9.50	\$10.00						\$63.20
<i>Air Quality and HVAC Upgrades (for ventilation and filtration)</i>					\$10.50											\$10.50
<i>Kitchen Renovations</i>																
<i>Campbell and Swanson (includes entrance renovations)</i>			\$1.72		\$5.15		X									\$6.87
<i>Drew and Randolph</i>					\$1.38	\$4.12		X								\$5.50
<i>Barrett and Carlin Springs</i>						\$1.53	\$4.60		X							\$6.13
<i>Science Focus and Ashlawn (ASF includes entrance renovation)</i>							\$1.67	\$5.01		X						\$6.68
<i>Entrance Renovations/Security Vestibules</i>																
<i>Langston, Kenmore, Long Branch, Hoffman-Boston</i>					\$0.97		X									\$0.97
<i>Tuckahoe, Jamestown, Nottingham</i>						\$0.81		X								\$0.81
<i>The Heights Building - Phase 2, Option A</i>			\$2.85	TBD	\$9.97	\$1.42	X									\$14.24
<i>Synthetic field turf replacement³</i>		\$2.41														\$2.41
TOTAL PROJECTS	\$0.00	\$2.41	\$4.57	\$0.00	\$68.67	\$16.08	\$14.87	\$14.01	\$9.50	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.11
ADDITIONAL BONDING CAPACITY AVAILABLE						\$111.00	\$1.00	\$36.00	\$0.00	\$75.00	\$66.00	\$36.00	\$50.00	\$52.00	\$62.00	\$489.00

Color coding in the chart above corresponds with the bond referendum year in which it would be approved by the voters as shown on the line "Bond Referenda Amounts" below (e.g., figures in green above would be in the 2022 referendum).

300 Shows the number of seats coming online that year

BOND REFERENDA AMOUNTS

2022 Referendum	2024 Referendum	2026 Referendum	2028 Referendum	2030 Referendum
\$137.41	\$59.51	\$151.00	\$86.00	\$114.00

Debt Service Ratio Target ≤9.8%

Debt Service Ratio is calculated based on the FY 2022 School Board Adopted budget and County-provided revenue projections through FY 2027; FY 2028 and beyond are projected at the same level as FY27

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Debt Service Ratio -- APS	8.01%	9.80%	9.79%	9.76%	9.80%	9.80%	9.80%	9.79%	9.80%	9.80%
Annual Bond Issuance	\$127.08	\$15.87	\$50.01	\$9.50	\$85.00	\$66.00	\$36.00	\$50.00	\$52.00	\$62.00
Annual APS Debt Service Increase	(\$0.94)	\$12.29	\$0.96	\$0.96	\$1.59	\$1.41	\$1.47	\$1.37	\$1.50	\$1.46

¹ Capital Reserve funds are allocated to projects in order to mitigate the need for bond funding.

² Previous bond funding will be used to begin the design process, including \$5M remaining from the Arlington Tech Expansion project.

³ Replacements will occur as follows: FY23-Wakefield; FY24-W-L and Williamsburg; FY25-Greenbrier Stadium (YT)

CIP Financial Chart – Low Growth Scenario

Project Description <i>(projects in italics are from the FY22-24 CIP)</i>	OTHER FUNDING SOURCES															TOTAL FUNDING
	Operating	MC/MM (not bonds)	Capital Reserve ¹	County Funding	Previous Bond Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
ENROLLMENT CAPACITY																
<i>Planning funds to provide options to meet 10-year projected seat needs</i>					\$2.00											\$2.00
<i>Design funds to meet 10-year projected seat needs</i>					\$0.00											\$0.00
<i>Career Center Campus Project</i>																
<i>Phase 1 - Relocation of ACHS to new site</i>					\$6.18											\$6.18
<i>Phase 2 and beyond - TBD²</i>	TBD		TBD	TBD	\$14.62	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$14.62
IMPROVEMENTS AT EXISTING FACILITIES																
<i>Major Infrastructure Projects (major HVAC replacement projects)</i>					\$17.90	\$8.20	\$8.60	\$9.00	\$9.50	\$10.00						\$63.20
<i>Air Quality and HVAC Upgrades (for ventilation and filtration)</i>					\$10.50											\$10.50
<i>Kitchen Renovations</i>																
<i>Campbell and Swanson (includes entrance renovations)</i>			\$1.72		\$5.15		X									\$6.87
<i>Drew and Randolph</i>					\$1.38	\$4.12		X								\$5.50
<i>Barrett and Carlin Springs</i>						\$1.53	\$4.60		X							\$6.13
<i>Science Focus and Ashlawn (ASF includes entrance renovation)</i>							\$1.67	\$5.01		X						\$6.68
<i>Entrance Renovations/Security Vestibules</i>																
<i>Langston, Kenmore, Long Branch, Hoffman-Boston</i>					\$0.97		X									\$0.97
<i>Tuckahoe, Jamestown, Nottingham</i>						\$0.81		X								\$0.81
<i>The Heights Building - Phase 2, Option A</i>			\$2.85	TBD	\$9.97	\$1.42	X									\$14.24
<i>Synthetic field turf replacement³</i>		\$2.41														\$2.41
TOTAL PROJECTS	\$0.00	\$2.41	\$4.57	\$0.00	\$68.67	\$16.08	\$14.87	\$14.01	\$9.50	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.11
ADDITIONAL BONDING CAPACITY AVAILABLE						\$109.00	\$1.00	\$32.00	\$0.00	\$73.00	\$63.00	\$34.00	\$47.00	\$49.00	\$59.00	\$467.00

Color coding in the chart above corresponds with the bond referendum year in which it would be approved by the voters as shown on the line "Bond Referenda Amounts" below (e.g., figures in green above would be in the 2022 referendum).

300 Shows the number of seats coming online that year

BOND REFERENDA AMOUNTS

2022 Referendum	2024 Referendum	2026 Referendum	2028 Referendum	2030 Referendum
\$135.41	\$55.51	\$146.00	\$81.00	\$108.00

Debt Service Ratio is calculated based on the FY 2022 School Board Adopted budget and County-provided revenue projections through FY 2027; FY 2028 and beyond are projected at the same level as FY27

Debt Service Ratio Target ≤9.8%

Debt Service Ratio -- APS
Annual Bond Issuance
Annual APS Debt Service Increase

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Debt Service Ratio -- APS	8.01%	9.80%	9.80%	9.73%	9.80%	9.80%	9.80%	9.80%	9.80%	9.80%
Annual Bond Issuance	\$125.08	\$15.87	\$46.01	\$9.50	\$83.00	\$63.00	\$34.00	\$47.00	\$49.00	\$59.00
Annual APS Debt Service Increase	(\$0.94)	\$12.09	\$0.97	\$0.57	\$1.61	\$1.23	\$1.19	\$1.20	\$1.23	\$1.20

¹ Capital Reserve funds are allocated to projects in order to mitigate the need for bond funding.

² Previous bond funding will be used to begin the design process, including \$5M remaining from the Arlington Tech Expansion project.

³ Replacements will occur as follows: FY23-Wakefield; FY24-W-L and Williamsburg; FY25-Greenbrier Stadium (YT)

CIP Financial Chart – High Growth Scenario

Project Description <i>(projects in italics are from the FY22-24 CIP)</i>	OTHER FUNDING SOURCES															TOTAL FUNDING
	Operating	MC/MM (not bonds)	Capital Reserve ¹	County Funding	Previous Bond Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
ENROLLMENT CAPACITY																
<i>Planning funds to provide options to meet 10-year projected seat needs</i>					\$2.00											\$2.00
<i>Design funds to meet 10-year projected seat needs</i>					\$0.00											\$0.00
Career Center Campus Project																
<i>Phase 1 - Relocation of ACHS to new site</i>					\$6.18											\$6.18
<i>Phase 2 and beyond - TBD²</i>	TBD		TBD	TBD	\$14.62	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$14.62
IMPROVEMENTS AT EXISTING FACILITIES																
<i>Major Infrastructure Projects (major HVAC replacement projects)</i>					\$17.90	\$8.20	\$8.60	\$9.00	\$9.50	\$10.00						\$63.20
<i>Air Quality and HVAC Upgrades (for ventilation and filtration)</i>					\$10.50											\$10.50
Kitchen Renovations																
<i>Campbell and Swanson (includes entrance renovations)</i>			\$1.72		\$5.15		X									\$6.87
<i>Drew and Randolph</i>					\$1.38	\$4.12		X								\$5.50
<i>Barrett and Carlin Springs</i>						\$1.53	\$4.60		X							\$6.13
<i>Science Focus and Ashlawn (ASF includes entrance renovation)</i>							\$1.67	\$5.01		X						\$6.68
Entrance Renovations/Security Vestibules																
<i>Langston, Kenmore, Long Branch, Hoffman-Boston</i>					\$0.97		X									\$0.97
<i>Tuckahoe, Jamestown, Nottingham</i>						\$0.81		X								\$0.81
<i>The Heights Building - Phase 2, Option A</i>			\$2.85	TBD	\$9.97	\$1.42	X									\$14.24
<i>Synthetic field turf replacement³</i>		\$2.41														\$2.41
TOTAL PROJECTS	\$0.00	\$2.41	\$4.57	\$0.00	\$68.67	\$16.08	\$14.87	\$14.01	\$9.50	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.11
ADDITIONAL BONDING CAPACITY AVAILABLE						\$113.00	\$5.00	\$41.00	\$0.00	\$81.00	\$70.00	\$42.00	\$55.00	\$58.00	\$68.00	\$533.00

Color coding in the chart above corresponds with the bond referendum year in which it would be approved by the voters as shown on the line "Bond Referenda Amounts" below (e.g., figures in green above would be in the 2022 referendum).

300 Shows the number of seats coming online that year

BOND REFERENDA AMOUNTS

2022 Referendum	2024 Referendum	2026 Referendum	2028 Referendum	2030 Referendum
\$143.41	\$64.51	\$161.00	\$97.00	\$126.00

Debt Service Ratio Target ≤9.8%

Debt Service Ratio is calculated based on the FY 2022 School Board Adopted budget and County-provided revenue projections through FY 2027; FY 2028 and beyond are projected at the same level as FY27

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Debt Service Ratio -- APS	8.01%	9.80%	9.80%	9.80%	9.77%	9.80%	9.79%	9.80%	9.80%	9.80%
Annual Bond Issuance	\$129.08	\$19.87	\$55.01	\$9.50	\$91.00	\$70.00	\$42.00	\$55.00	\$58.00	\$68.00
Annual APS Debt Service Increase	(\$0.94)	\$12.49	\$1.36	\$1.45	\$1.57	\$1.99	\$1.83	\$1.92	\$1.93	\$1.98

¹ Capital Reserve funds are allocated to projects in order to mitigate the need for bond funding.

² Previous bond funding will be used to begin the design process, including \$5M remaining from the Arlington Tech Expansion project.

³ Replacements will occur as follows: FY23-Wakefield; FY24-W-L and Williamsburg; FY25-Greenbrier Stadium (YT)

Capital Reserve Balance

Capital Reserve Balance as of September 20, 2021 - \$27.0 million

- Bond-funded Reserves: \$23.0 million
- Current revenue-funded Reserves: \$4.1 million

Does not include the \$11,216,081 bond premium from the Spring 2021 bond sale

- Will be added to Capital Reserve at FY 2021 Closeout

Career Center Campus

Steps to Address Phases 1 and 2

Schedule for relocating ACHS to a new site by August 2023

Date	Deliverables
September to October 2021	<ul style="list-style-type: none">• Update the Education Specifications with the Principal
November through March 2022	<ul style="list-style-type: none">• Collaborate with County to identify and negotiate terms of off-site long-term lease that is:<ul style="list-style-type: none">- Accessible to Columbia Pike- Available for a minimum of 20 years
April	<ul style="list-style-type: none">• Begin design phase to modify space for school use
August 2023	<ul style="list-style-type: none">• ACHS moves, opens in new site

Arlington Career Center (ACC) Planning Schedule

Schedule for preparing a project for the FY 2023-32 CIP

2021	Deliverables
✓ July	<ul style="list-style-type: none"> • Defined educational specifications
August - October	<ul style="list-style-type: none"> • Develop design options <ul style="list-style-type: none"> - Educational specifications (Ed. Specs.) - Diagrammatic site and building plans; and - Reconciled total project cost estimate • Sept. 21 - Work session with preview of 3 options, some details • TBD Oct. - FAC subcommittee provides input on 3 options • Oct. 14 and 28 SB meetings – CIP Direction, including the School Board’s Project Requirements for the ACC campus (with estimated total project cost)
November - December	<ul style="list-style-type: none"> • Start Concept Design <ul style="list-style-type: none"> - Develop design team scope and fee based on School Board direction - Begin development and update multimodal transportation analysis

ACC Planning Schedule Continued

2022	Deliverables
Feb. to May	<ul style="list-style-type: none">• After new revenue projections and updated debt capacity are presented to the School Board, reconvene existing<ul style="list-style-type: none">- Building Level Planning Committee (BLPC) and- Public Facilities Review Committee (PFRC)
May to June	<ul style="list-style-type: none">• TBD – SB info and action on concept design• FY 2023-32 CIP includes the ACC concept design and costs

ACC Education Specifications

Refined education specifications responds to School Board direction to provide:

- right-sized spaces for all existing ACC programs
- adds secondary seat capacity,
- includes appropriate-sized cafeteria, library, gymnasium, arts space and CTE labs.

	Spring 2021 Concept	Oct. 2021 Design Options
Maximum capacity	1,700	1,700
Size (square feet)	300,000	260,000

Four (4) ACC Design Options

Four options based on revised Ed. Specs, capacity for 1,700 students

	Option 1	Option 2	Option 3	Option 4
Project	Reuses and renovates most of the existing ACC building.			New building
Athletic field	Similar location to the 2020 ACC Concept Design			Location TBD, likely smaller than 2020 ACC Concept Design
Phasing of ACC build	Multiple construction phases immediately adjacent to operating school			Single construction phase
Parking	400 parking spaces in above grade parking structure and surface lot(s)			

Four (4) ACC Design Options

Four options based on revised Ed. Specs, capacity for 1,700 students

	Option 1	Option 2	Option 3	Option 4
Location of new build or addition	4-story addition on Walter Reed	4-story addition on Walter Reed + 2-story addition on Highland	5-story addition on 9 th St + 2-story addition on Highland	New building for ACC, location TBD
Extent of ACC renovation	All areas not demolished, except those recently renovated with the Columbia Pike Branch Library project			None
Extent of ACC demolition	Portion of high bay areas along 9 th St		All high bay areas along 9 th St	Portion of high bay areas along 9 th St

Public Participation – Consult

Engagement – Obtain Feedback on Concept Design

- February to May - 3 to 4 meetings
- Reconvene existing groups, representing stakeholder groups
- Building Level Planning Committee (BLPC)
 - Public Facilities Review Committee (PRFC)
- Chief of Staff and BLPC chair will facilitate meetings
- Design & Construction project team will oversee work on the Concept Design
 - Capture feedback
 - Consider refinements that maintain project requirements, fit within cost limits

Establishing Project Requirements

School Board direction on the Project Requirements is needed to advance the project into the Concept Design phase.

Status of ACC Project Requirements	
Number of students	1,700
Instructional programs	Arlington Tech MS/HS Academic Academy, EL, PEP CTE from neighborhood HS
Outline Ed. Specs.	Same for all options*
Estimated total project cost	Varies by option*
Site facilities (playgrounds, fields, structured/surface parking, etc.)	Varies by option*
Size (square feet)	260,000
Year complete	Could vary by option*

*Will be available for the October 14 School Board meeting

Modifying Project Cost

Revisiting the School Board direction provided at adoption of the FY 2022-24 CIP may be required to further reduce project cost.

- Reduce or remove new seat capacity
- Modify project's instructional program(s)
- Reduce building or site facilities (e.g., size of gymnasium, size of outdoor athletic field, etc.)
- Rely on off-site leased parking to meet a portion of the expected parking demand, though this would likely present other operational and availability challenges

Develop a Plan to Renovate Existing School Facilities

Plan to Renovate Existing School Facilities

June 24, 2021, SB Vote included the following:

I also move that the School Board direct the Superintendent to include in the Superintendent's Proposed FY 2023-32 CIP in Spring 2022 **a long-range plan to renovate existing school facilities** that provides:

- A **schedule of renovations** to be completed, and
- The **order of priority with supporting rationale**

Confirm expectations for FY 2023-32 and FY 2025-34 CIPs

FY 2023-32 CIP

Develop a Framework and Criteria

- **Engagement - Collaborate with FAC on the framework and criteria, including the development of alternatives and the preferred solution**
- Propose a draft plan for School Board review in CIP
- CIP will hold funds in the out years for the first school renovation

FY 2025-34 CIP will:

- Propose a draft order of priority for school renovation for School Board review
- **Engagement - Collaborate with FAC on the order of priority, including the development of alternatives and the preferred solution**
- CIP will replace hold, identifying school for first renovation, include additional hold for subsequent school renovations
- Identify first renovation and timing, hold funds

Confirm expectations for framework and criteria

Account for the following:

- HVAC replacement may need to drive the renovations
- Planned MC/MM projects
- Planned CIP projects including
 - major infrastructure projects
 - HVAC Improvements
 - Kitchen Renovations
 - Entrance Renovations/Security Vestibules
- Facilities optimization and common space needs
- Criteria to identify a school that could be repurposed for swing space

Timeline and Resources

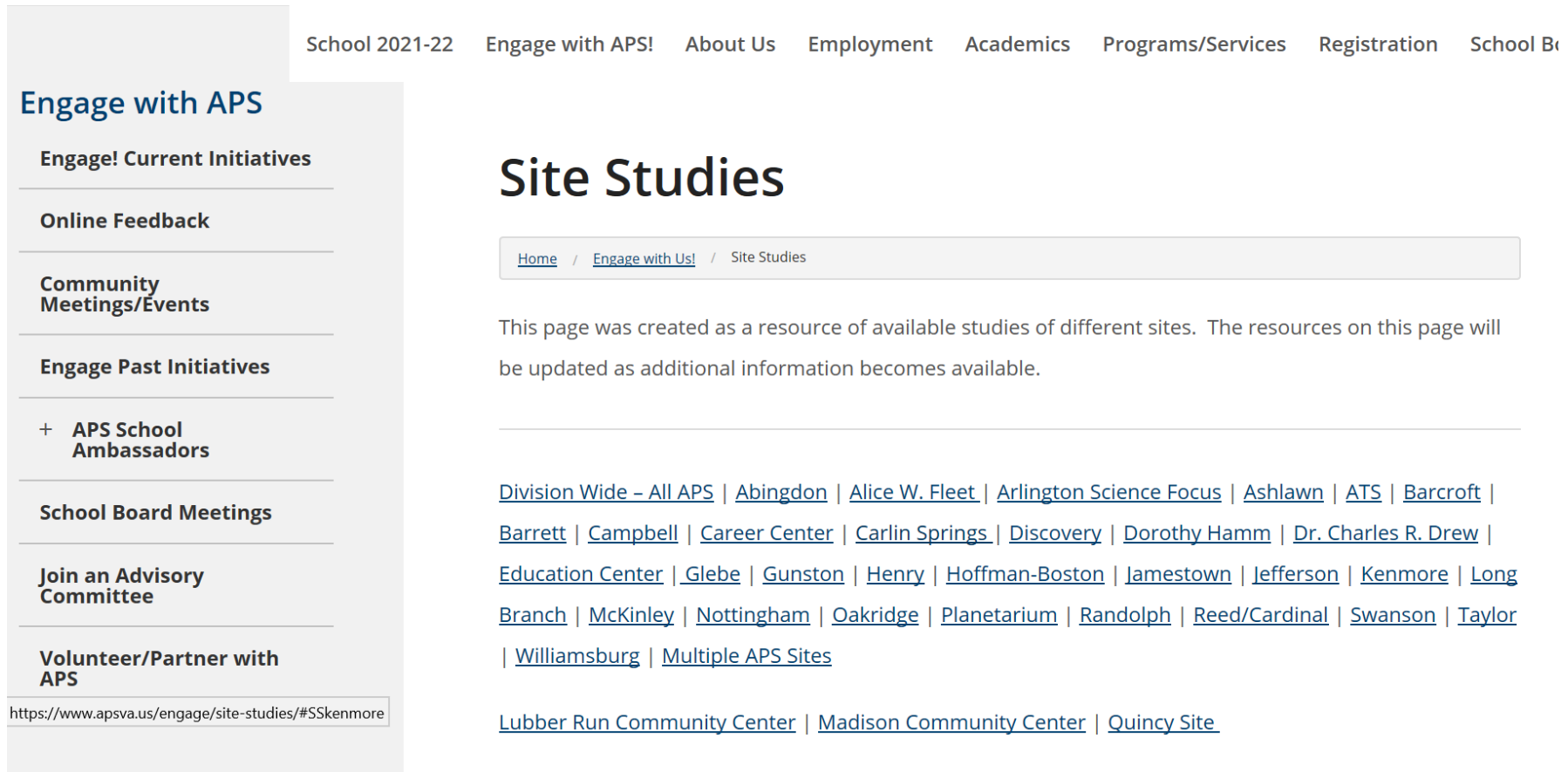
CIP Tentative Timeline

2021 Dates	Topic	Focus
Sept. 21	Overall	<ul style="list-style-type: none"> Work Session - Planning for the Superintendent's Proposed FY 2023-2032 CIP
Oct. 14 and 28	Overall and ACC	<ul style="list-style-type: none"> SB Meetings – CIP Direction, including the School Board's Project Requirements for the ACC campus (with estimated total project cost)
Nov. 2 Election	Bond Vote	<ul style="list-style-type: none"> Arlington votes on Bond Referendum (FY22-24 CIP)

CIP Tentative Timeline

2022 Dates	Topic	Focus
Feb. 10	Overall	• Work Session - Annual Update and 2021 10-Year Projections
Feb. to May TBD	ACC	• Reconvene BLPC & PRFC, obtain feedback on concept design
March 2022	ACHS	• Identify site and prepare to modify space
TBD	ACC	• SB Meeting - Information and vote on concept design
May 12	Overall	• SB Meeting - Information Superintendent Proposed FY 2023-32 CIP, includes ACC concept design and costs Note – SB will hold five (5) CIP work sessions in May and June
June 9	Overall	• SB Meeting - Information School Board Proposed FY 2023-32 CIP
June 15	Overall	• SB Public Hearing on School Board’s Proposed FY 2023-32 CIP
June 23	Overall	• SB Meeting – School Board votes on FY 2023-32 CIP
Nov. 1 Election	Bond Vote	• Arlington votes on Bond Referendum

Replaces appendices that used to be part of the Arlington Facilities Student Accommodation Plan (AFSAP)



School 2021-22 Engage with APS! About Us Employment Academics Programs/Services Registration School Board

Engage with APS

- Engage! Current Initiatives
- Online Feedback
- Community Meetings/Events
- Engage Past Initiatives
- + APS School Ambassadors
- School Board Meetings
- Join an Advisory Committee
- Volunteer/Partner with APS

<https://www.apsva.us/engage/site-studies/#SSkenmore>

Site Studies

[Home](#) / [Engage with Us!](#) / [Site Studies](#)

This page was created as a resource of available studies of different sites. The resources on this page will be updated as additional information becomes available.

[Division Wide – All APS](#) | [Abingdon](#) | [Alice W. Fleet](#) | [Arlington Science Focus](#) | [Ashlawn](#) | [ATS](#) | [Barcroft](#) | [Barrett](#) | [Campbell](#) | [Career Center](#) | [Carlin Springs](#) | [Discovery](#) | [Dorothy Hamm](#) | [Dr. Charles R. Drew](#) | [Education Center](#) | [Glebe](#) | [Gunston](#) | [Henry](#) | [Hoffman-Boston](#) | [Jamestown](#) | [Jefferson](#) | [Kenmore](#) | [Long Branch](#) | [McKinley](#) | [Nottingham](#) | [Oakridge](#) | [Planetarium](#) | [Randolph](#) | [Reed/Cardinal](#) | [Swanson](#) | [Taylor](#) | [Williamsburg](#) | [Multiple APS Sites](#)

[Lubber Run Community Center](#) | [Madison Community Center](#) | [Quincy Site](#)

www.apsva.us/engage/site-studies



Frequent updates during each engagement process on APS Engage, including:

- Links to School Board Work Sessions/Meetings
- Presentations
- Timeline
- Data
- Community Input

Additional communications shared throughout the process via:

- School Talk Engage messages
- Social media
- School Ambassador updates
- News release

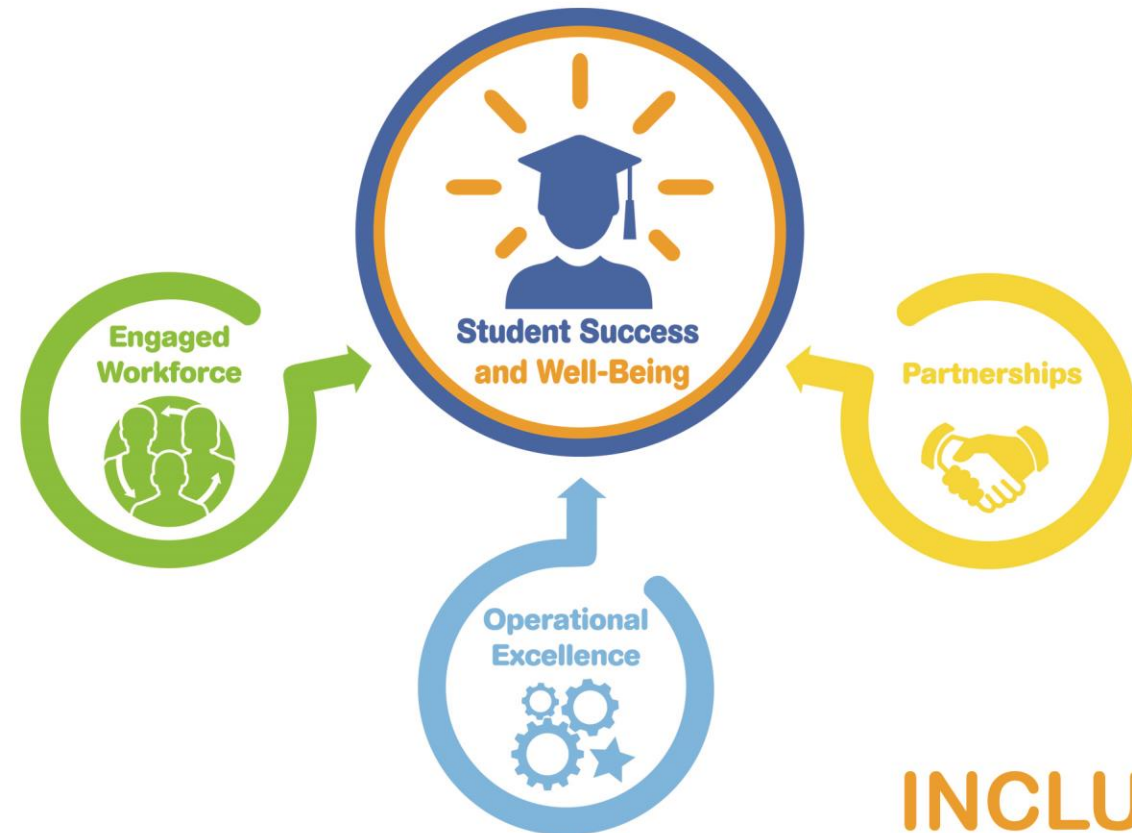
Follow processes at
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All Arlington Public Schools (APS) budget and operations decisions are based on the best information available at the time. Staff and community members are reminded that funding forecasts from Arlington County and the state may change, based on many external factors. Similarly, student enrollment and projections are based on the best available information, but are also subject to change due to employment, housing and other economic factors. For these reasons, APS and the Arlington School Board may adjust future budget allocations, staffing and other operations decisions to reflect the existing community and operating landscape.

APS Strategic Plan 2018-2024



Planning for the Superintendent's FY 2023-2032 Capital Improvement Plan (CIP)

School Board Work Session
September 21, 2021

INCLUSION * EXCELLENCE * INNOVATION