Arlington Public Schools



Procurement Office 2110 Washington Blvd., Arlington, VA 22204 • Phone: (703) 228-6123 • Fax: (703) 841-0681 www.apsva.us

September 24, 2021

Via Email

Shapiro & Duncan, Inc. Attn: Brian Bobitka 14620 Rothgeb Drive Rockville, MD 20850 bbobitka@shapiroandduncan.com

Subject: PoolPack, Dectron, Liebert, Miscellaneous HVAC Repair and Other Services 28FY18 – Contract Amendment No. 4

Dear Mr. Bobitka:

On October 31, 2021, the above cited Contract between your firm and Arlington Public Schools will expire.

In as much as your firm's performance under the present Contract is satisfactory, attached is Amendment No. 4 to renew the Contract for one (1) year at the prices and rates reflected herein. In accordance with the Contract, the prices and rates reflected herein encompass the CPI-U rate increase of 1.053% for July 2021. The renewal shall be effective from November 1, 2021 and shall remain valid through October 31, 2022. This Amendment constitutes the fourth of four (4) optional renewals with no optional renewals remaining. All other terms and conditions shall remain unchanged.

Sincerely,

Joshua P. Make

Joshua A. Makely, CPPO, CPPB Assistant Director of Procurement

JAM:jam

Enclosure

Arlington Public Schools



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Amendment No. 4

PoolPack, Dectron, Liebert, Miscellaneous HVAC Repair and Other Services 28FY18 -Subject: Contract Amendment No. 4

Contractor: Shapiro & Duncan, Inc. Attn: Brian Bobitka 14620 Rothgeb Drive Rockville, MD 20850 bbobitka@shapiroandduncan.com **Contract:** 28FY18

In accordance with Contract No. 28FY18, Arlington Public Schools hereby renews the subject Contract for one (1) year at the prices and rates reflected herein. In accordance with the Contract, the prices and rates reflected herein encompass the CPI-U rate increase of 1.053% for July 2021. The renewal shall be effective from November 1, 2021 and shall remain valid through October 31, 2022. This Amendment constitutes the fourth of four (4) one-year renewal options with no renewal options remaining.

A revised Exhibit B – Pricing Schedule is attached. Appendix to Exhibit B is included with the revisions reflected in red. All other terms and conditions shall remain unchanged.

Arlington Public Schools						
Authorized Signature:	Marin webb					
	David J. Webb, C.P.M.					
Printed Name	Procurement Director /					
and Title:	Procurement Agent					
Date	Sectomber 24 2021					

Date:

<u>Exhibit B</u>

		Annual Prices for Four Quarterly Inspections and Preventative Maintenance Program					
Item #	Description	Year 1 (Nov. 2017- Oct. 2018)	Year 2 (Nov. 2018- Oct. 2019)	Year 3 (Nov. 2019- Oct. 2020)	Year 4 (Nov. 2020- Oct. 2021)	Year 5 (Nov. 2021- Oct. 2022)	
1	Discovery Elementary School	\$56,722	\$51,444	CPI-U [†] \$52,369.99	CPI-U [†] \$52,841.32	CPI-U [†] \$55,641.91	
2	Wakefield High School Only	\$98,376	\$102,887	\$104,738.97	\$105,681.62	\$111,282.75	
3	Wakefield High School Pool	\$8,856	\$4,311	\$4,388.60	\$4,428.10	\$4,662.79	
4	Washington-Liberty High School Pool	\$9,468	\$4,311	\$4,388.60	\$4,428.10	\$4,662.79	
5	Yorktown High School	\$96,500	\$100,935	\$102,751.83	\$103,676.60	\$109,171.46	
6	Yorktown High School Pool	\$8,110	\$4,311	\$4,388.60	\$4,428.10	\$4,662.79	
Total for all quarterly preventative maintenance inspections		\$278,032	\$268,199	\$273,026.59	\$275,483.83	\$290,084.48	

Pricing Schedule (Revised Amendment No. 4)

[†] Annual Prices for Four (4) Quarterly Inspections and Preventative Maintenance Program for Contract Renewal Terms 2 through 4 shall be determined based on the movement of the U.S. Department of Labor, Consumer Price Index, All Items, Unadjusted, US City Average (CPI-U) for the twelve month period ending July 31 [Series ID CUUR0000SA0] of each Contract Renewal Term commencing from the date of the renewal.

	Hourly Rate Per Labor Category					
Labor Category	Year 1	Year 2	Year 3	Year 4	Year 5	
	(School Year 2017-2018)*	(School Year 2018-2019)	(School Year 2019-2020)	(School Year 2020-2021)	(School Year 2021-2022)	
		CPI-U^{\dagger}	CPI-U^{\dagger}	CPI-U^{\dagger}	CPI-U [†]	
Project Manager	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC Mechanic	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC / Dehumidification Mechanic	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC Mechanics Helper	\$75.00	\$75.00	\$76.35	\$77.04	\$81.12	
Project Manager Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC Mechanic Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC /Dehumidification Mechanic Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC Mechanics Helper Overtime Rate	\$112.50	\$112.50	\$114.53	\$115.56	\$121.68	

<u>Appendix to Exhibit B</u>

		Annual Prices for Four Quarterly Inspections and Preventative Maintenance Program					
Item #	Description	Year 1 (Nov. 2017- Oct. 2018)	Year 2 (Nov. 2018- Oct. 2019)	Year 3 (Nov. 2019- Oct. 2020) CPI-U [†]	Year 4 (Nov. 2020- Oct. 2021) CPI-U [†]	Year 5 (Nov. 2021- Oct. 2022) CPI-U [†]	
1	Discovery Elementary School	\$56,722	\$51,444	\$52,369.99	\$52,841.32	\$55,641.91	
2	Wakefield High School Only	\$98,376	\$102,887	\$104,738.97	\$105,681.62	\$111,282.75	
3	Wakefield High School Pool	\$8,856	\$4,311	\$4,388.60	\$4,428.10	\$4,662.79	
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Total for all quarterly preventative maintenance inspections		\$278,032	\$268,199	\$273,026.59	\$275,483.83	\$290,084.48	

Pricing Schedule (Revised November 1, 2020 Amendment No. 4)

† Annual Prices for Four (4) Quarterly Inspections and Preventative Maintenance Program for Contract Renewal Terms 2 through 4 shall be determined based on the movement of the U.S. Department of Labor, Consumer Price Index, All Items, Unadjusted, US City Average (CPI-U) for the twelve month period ending July 31 [Series ID CUUR0000SA0] of each Contract Renewal Term commencing from the date of the renewal.

	Hourly Rate Per Labor Category					
Labor Category	Year 1	Year 2	Year 3	Year 4	Year 5	
	(School Year	(School Year	(School Year	(School Year	(School Year	
Labor Category	2017-2018)*	2018-2019)	2019-2020)	2020-2021)	2021-2022)	
		CPI-U^{\dagger}	CPI-U^{\dagger}	CPI-U^{\dagger}	$CPI-U^{\dagger}$	
Project Manager	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC Mechanic	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC / Dehumidification Mechanic	\$120.00	\$120.00	\$122.16	\$123.26	\$129.79	
HVAC Mechanics Helper	\$75.00	\$75.00	\$76.35	\$77.04	\$81.12	
Project Manager Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC Mechanic Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC /Dehumidification Mechanic Overtime Rate	\$180.00	\$180.00	\$183.24	\$184.89	\$194.69	
HVAC Mechanics Helper Overtime Rate	\$112.50	\$112.50	\$114.53	\$115.56	\$121.68	

End of Appendix to Exhibit B