

ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

**DATE:** March 18, 2021  
**TO:** Members of the School Board  
**VIA:** Dr. Francisco Durán, Superintendent  
**FROM:** Cathy Lin, Director, Facilities and Operations

**CIP QUESTION:** Can we fund the new proposed Career Center project without reducing funding for other priorities such as HVAC replacements?

**RESPONSE:** Total funding available, be it by reserves or bonding capacity, is a finite amount. Given the “Surplus (Shortfall) in Debt Capacity” identified in the Superintendent’s Proposed FY 2022-24 CIP, funding the proposed Career Center project will likely have an impact on the completing some of the other capital projects in the timeline proposed. The full impact of funding the proposed Career Center project on other proposed capital projects will not be known until the Career Center project estimate is completed. The Career Center project estimate is expected to be completed by the June 14<sup>th</sup> work session.