

School Board CIP Question #: 2

ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: March 11, 2021

TO: Members of the School Board

VIA: Dr. Francisco Durán, Superintendent

FROM: Leslie Peterson, Asst. Superintendent, Finance & Management Services

CIP QUESTION: Slide 8 – how is bond funding calculated in FY25, FY26, and FY27 if we only have County revenue estimates thru FY24?

RESPONSE: As outlined on slide 4 of the Superintendent's Proposed FY 2022-24 CIP presentation on May 6, the County did provide out-year revenue projections for planning purposes.