ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: March 11, 2021

TO: Members of the School Board

VIA: Dr. Francisco Durán, Superintendent

FROM: Jeffrey Chambers, Director, Design and Construction

CIP QUESTION: Of the \$34.4M in already existing design funds for projected seats, how much will be used for the Career Center project? If there is any remainder, what is the plan for these funds?

RESPONSE: As these are the only seats, we are planning to add in this CIP all funds that could be assigned to the Career Center Project unless the Board directs otherwise. Of the \$32.4M funding identified, all of it is unspent and currently available except for: (1) \$7.7M which will be sold soon and will be available in the coming weeks and (2) \$16.6M which was approved in the 2020 referendum and is planned to be sold in spring 2022.