Table 1 - PreK Estimate and Enrollment Projection for Grades K to 12 (Spring Update to 2021-22 School Year)

|  | Enrollment Projection: Grade K to 12 |       |       |       |       |       |       |       |       |       |       |       |       | 20                     | 2021-22 School Year Estimate: PreK |              |             |               |               |               |
|--|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------------|------------------------------------|--------------|-------------|---------------|---------------|---------------|
|  | К                                    | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | Grade<br>K-12<br>Total | VPI                                | PreK<br>SPED | 3&4<br>Mont | Comm<br>Peers | PreK<br>Total | Total         |
| ELEMENTARY SCHOOL                                  |                                      |       |       |       |       |       |       |       |       |       |       |       |       | Total                  |                                    |              |             |               |               |               |
| Abingdon Elementary School                         | 106                                  | 119   | 147   | 134   | 105   | 125   |       |       |       |       |       |       |       | 736                    | 32                                 | 16           | 0           | 0             | 48            | 78            |
| Alice West Fleet Elementary School                 | 98                                   | 91    | 93    | 88    | 87    | 94    |       |       |       |       |       |       |       | 551                    | 32                                 | 6            | 34          | 6             | 78            | 629           |
| Arlington Science Focus Elementary                 | 89                                   | 83    | 95    | 88    | 91    | 83    |       |       |       |       |       |       |       | 529                    | 0                                  | 0            | 0           | 0             | 0             |               |
| Arlington Traditional Elementary                   | 125                                  | 100   | 100   | 125   | 104   | 104   |       |       |       |       |       |       |       | 658                    | 48                                 | 6            | 0           | 0             | 54            |               |
| Ashlawn Elementary School                          | 110                                  | 103   | 117   | 110   | 110   | 79    |       |       |       |       |       |       |       | 629                    | 16                                 | 16           | 0           | 0             | 32            | 661           |
| Barcroft Elementary School                         | 78                                   | 78    | 69    | 76    | 80    | 58    |       |       |       |       |       |       |       | 439                    | 32                                 | 15           | 0           | 0             | 47            | 486           |
| Barrett Elementary School                          | 95                                   | 87    | 93    | 101   | 73    | 88    |       |       |       |       |       |       |       | 537                    | 42                                 | 22           | 17          | 0             | 81            | 618           |
| Campbell Elementary School                         | 72                                   | 72    | 72    | 72    | 72    | 72    |       |       |       |       |       |       |       | 432                    | 48                                 | 0            | 0           | 0             | 48            | 480           |
| Carlin Springs Elementary School                   | 91                                   | 87    | 98    | 105   | 103   | 82    |       |       |       |       |       |       |       | 566                    | 42                                 | 31           | 17          | 11            | 101           |               |
| Claremont Elementary School                        | 96                                   | 129   | 120   | 122   | 107   | 112   |       |       |       |       |       |       |       | 686                    | 32                                 | 0            | 0           | 0             | -             |               |
| Discovery Elementary School                        | 89                                   | 82    | 90    | 94    | 105   | 92    |       |       |       |       |       |       |       | 552                    | 0                                  | 8            | 28          | 0             | 36            |               |
| Dr. Charles R. Drew Elementary School              | 105                                  | 84    | 77    | 94    | 72    | 71    |       |       |       |       |       |       |       | 503                    | 26                                 | 44           | 0           | 14            | 84            | 587           |
| Glebe Elementary School                            | 89                                   | 79    | 68    | 84    | 101   | 100   |       |       |       |       |       |       |       | 521                    | 0                                  | 7            | 0           | 7             | 14            | 535           |
| Hoffman-Boston Elementary School                   | 96                                   | 82    | 86    | 98    | 88    | 75    |       |       |       |       |       |       |       | 525                    | 52                                 | 37           | 0           | 7             | 96            | 621           |
| Jamestown Elementary School                        | 88                                   | 76    | 91    | 97    | 81    | 102   |       |       |       |       |       |       |       | 535                    | 0                                  | 16           | 51          | 4             | 71            |               |
| Key Elementary School                              | 96                                   | 113   | 111   | 101   | 113   | 97    |       |       |       |       |       |       |       | 631                    | 32                                 | 0            | 0           | 0             | 32            |               |
| Long Branch Elementary School                      | 75                                   | 75    | 71    | 79    | 81    | 87    |       |       |       |       |       |       |       | 468                    | 16                                 | 6            | 0           | 0             | 22            |               |
| Cardinal Elementary School                         | 133                                  | 126   | 116   | 142   | 117   | 121   |       |       |       |       |       |       |       | 755                    | 0                                  | 0            | 0           | 0             | 0             | 755           |
| Innovation Elementary School                       | 96                                   | 94    | 100   | 98    | 92    | 59    |       |       |       |       |       |       |       | 539                    | 16                                 | 8            | 0           | 7             | 31            | 570           |
| Montessori Public School of Arlington <sup>1</sup> | 50                                   | 79    | 89    | 66    | 65    | 55    |       |       |       |       |       |       |       | 404                    | 0                                  | 8            | 111         | 0             | 119           | 523           |
| Nottingham Elementary School                       | 66                                   | 64    | 77    | 54    | 80    | 81    |       |       |       |       |       |       |       | 422                    | 0                                  | 14           | 0           | 14            | 28            | 450           |
| Oakridge Elementary School                         | 124                                  | 114   | 132   | 105   | 116   | 101   |       |       |       |       |       |       |       | 692                    | 16                                 | 16           | 14          | 0             | 46            | _             |
| Randolph Elementary School                         | 71                                   | 68    | 72    | 72    | 69    | 59    |       |       |       |       |       |       |       | 411                    | 44                                 | 16           | 0           | 0             | 60            |               |
| Taylor Elementary School                           | 89                                   | 85    | 96    | 89    | 94    | 107   |       |       |       |       |       |       |       | 560                    | 0                                  | 7            | 0           | 7             | 14            | 574           |
| Tuckahoe Elementary School                         | 76                                   | 73    | 63    | 85    | 82    | 75    |       |       |       |       |       |       |       | 454                    | 0                                  | 14           | 0           | 14            | 28            | 482           |
| Integration Station <sup>2</sup>                   | -                                    | -     | -     | -     | -     | -     |       |       |       |       |       |       |       | -                      | 0                                  | 56           | 0           | 0             | 56            | 56            |
| Elementary School Subtotal                         | 2,303                                | 2,243 | 2,343 | 2,379 | 2,288 | 2,179 | -     | -     | -     | -     | -     | -     | -     | 13,735                 | 526                                | 369          | 272         | 91            |               | _             |
| 3  |                                      |       |       |       |       |       |       |       |       |       |       |       |       |                        |                                    |              |             |               |               | 1             |
| MIDDLE SCHOOL 3                                    |                                      |       |       |       |       |       |       |       |       |       |       |       |       |                        |                                    |              |             |               |               | C             |
| Dorothy Hamm Middle School                         |                                      |       |       |       |       |       | 374   | 326   | 309   |       |       |       |       | 1,009                  |                                    |              |             |               |               | 1,009         |
| Eunice Kennedy Shriver Program                     |                                      |       |       |       |       |       | 8     | 4     | 3     |       |       |       |       | 15                     |                                    |              |             |               |               | 15            |
| Gunston Middle School                              |                                      |       |       |       |       |       | 338   | 363   | 411   |       |       |       |       | 1,112                  |                                    |              |             |               |               | 1,112         |
| H-B Woodlawn Secondary Program                     |                                      |       |       |       |       |       | 77    | 82    | 82    |       |       |       |       | 241                    |                                    |              |             |               |               | 241           |
| Jefferson Middle School                            |                                      |       |       |       |       |       | 398   | 377   | 319   |       |       |       |       | 1,094                  |                                    |              |             |               |               | 1,094         |
| Kenmore Middle School                              |                                      |       |       |       |       |       | 371   | 404   | 326   |       |       |       |       | 1,101                  |                                    |              |             |               |               | 1,101         |
| Swanson Middle School                              |                                      |       |       |       |       |       | 316   | 322   | 352   |       |       |       |       | 990                    |                                    |              |             |               |               | 990           |
| Williamsburg Middle School                         |                                      |       |       |       |       |       | 287   | 288   | 332   |       |       |       |       | 907                    |                                    |              |             |               |               | 907           |
| Middle School Subtotal                             | -                                    | -     | -     | -     | -     | -     | 2,169 | 2,166 | 2,134 | -     | -     | -     | -     | 6,469                  |                                    |              |             |               |               | <b>6,46</b> 9 |
| HIGH SCHOOL <sup>3</sup>                           |                                      |       |       |       |       |       |       |       |       |       |       |       |       |                        |                                    |              |             |               |               |               |
| Arlington Career Center (Full-Time) 4              |                                      |       |       |       |       |       |       |       |       | 156   | 158   | 134   | 163   | 611                    |                                    |              |             |               |               | 611           |
| Arlington Community High School                    |                                      |       |       |       |       |       |       |       |       | 130   | 10    |       | 45    | 77                     |                                    |              |             |               |               | 77            |
| Eunice Kennedy Shriver Program                     |                                      |       |       |       |       |       |       |       |       | 1     | 3     | 9     |       | 29                     |                                    |              |             |               |               | 29            |
| H-B Woodlawn Secondary Program                     |                                      |       |       |       |       |       |       |       |       | 120   | 120   |       |       | 480                    |                                    |              |             |               |               | 480           |
|  |                                      |       |       |       |       |       |       |       |       | 120   | 120   |       |       |                        |                                    |              |             |               |               | 1             |
| Langston High School Continuation 5                |                                      |       |       |       |       |       |       |       |       | 0     | 4     | 27    | 44    | 75                     |                                    |              |             |               |               | 75            |
| New Directions Program                             |                                      |       |       |       |       |       |       |       |       | 0     | 3     | 3     |       | 16                     |                                    |              |             |               |               | 16            |
| Wakefield High School                              |                                      |       |       |       |       |       |       |       |       | 685   | 656   |       |       | 2,384                  |                                    |              |             |               |               | 2,384         |
| Washington-Liberty High School                     |                                      |       |       |       |       |       |       |       |       | 588   | 563   | 585   |       | 2,254                  |                                    |              |             |               |               | 2,254         |
| Yorktown High School                               |                                      |       |       |       |       |       |       |       |       | 587   | 540   |       | 497   | 2,245                  |                                    |              |             |               |               | 2,245         |
| High School Subtotal                               | -                                    | -     | -     | -     | -     | -     | -     | -     | -     | 2,138 | 2,057 | 2,078 | 1,898 | 8,171                  |                                    |              |             |               |               | 8,171         |
| Total (Grade K to Grade 12)                        | 2,303                                | 2,243 | 2,343 | 2,379 | 2,288 | 2,179 | 2,169 | 2,166 | 2,134 | 2,138 | 2,057 | 2,078 | 1,898 | 28,375                 |                                    |              |             |               |               |               |
|  |                                      |       |       |       |       |       |       |       |       |       |       |       |       |                        |                                    |              |             |               |               | 29,633        |

<sup>&</sup>lt;sup>1</sup> Five-year-old Montessori students are reported in Kindergarten.

## Noto

All Grade K-12 Special Education students, including those in self-contained classes, and English Learners are included within the grade totals at each school.

The projections for option schools were calculated differently from neighborhood schools. For certain option schools, either their enrollment was static as of Sept. 30, 2020 or the incoming class was based on the Spring 1-Year Projections Update for the 2020-21 School Year.

All Arlington Public Schools (APS) budget and operations decisions are based on the best information available at the time. Staff and community members are reminded that funding forecasts from Arlington County and the state may change, based on many external factors. Similarly, student enrollment and projections are based on the best available information, but are also subject to change due to employment, housing and other economic factors. For these reasons, APS and the Arlington School Board may adjust future budget allocations, staffing and other operations decisions to reflect the existing community and operating landscape.

<sup>&</sup>lt;sup>2</sup> Integration Station is housed outside of APS with community PreK partners; totals do not include 60 community-based resource students..

<sup>&</sup>lt;sup>3</sup> Schools that accept enrollment through a lottery process can also include students from the Secondary Program for Students with Autism (Grade 6 to 12) and H.S. HILT students (English Learners) enter through the year (Grade 9 to 12). H-B Woodlawn is an example of such a school.

<sup>&</sup>lt;sup>4</sup> Arlington Career Center full-time students include Arlington Tech, Academic Academy, HILT Institute, and PEP. Arlington Career Center part-time students are included at their neighborhood school.

<sup>&</sup>lt;sup>5</sup> Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.