Project Title: ESTIMATE OF PROBABLE COST

Project: Glebe Elementary School

Project Location: Arlington, VA

Client: Quinn Evans Architects

Date: 11/07/11

9495 SILVER KING COURT BUILDING #1 SUITE A FAIRFAX, VIRGINIA 22031-4713 [703] 560-2200



PROGRAMN	NATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: G	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owne	er: Arlington Public Schools		Suite A			Email:	Design	
Project Locat	ion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

		COST SUMMARY				
Summary	BASELINE HARD COSTS	RENOVATION	5,200.00 GSF	59.07	307,170.96	
Summary		CLASS ROOM ADDITION	31,840.00 GSF	205.62	6,546,998.47	
Summary		CAFETERIA, CT YD RECONSTRUCTION [1]	1,060.00 GSF	737.92	782,192.99	
Summary		GYMNASIUM ADDITION [1]	5,100.00 GSF	341.59	1,742,123.32	
Summary		SCHOOL BUILDING SITE WORK	1.00 LS		747,298.82	
Summary		SUBTOTAL				10,125,784.56
Summary						
Summary	CONTINGENCIES	DESIGN CONTINGENCY	[15%]		1,518,867.68	
Summary		SUBTOTAL			11,644,652.24	
Summary		CHANGE ORDER CONTINGENCY	[5%]		582,232.61	
Summary		SUBTOTAL				12,226,884.85
Summary						
Summary	SOFT COSTS	COUNTY SOFT COST FACTOR	[22.5%]		2,751,049.09	
Summary		SUBTOTAL				14,977,933.95
Summary						
Summary	ESCALATED TOTALS	TOTAL, 2011	Current Do	ollars	14,977,933.95	
Summary		TOTAL, 2012	Esc to: 06/	′30 at 4%	15,577,051.31	
Summary		TOTAL, 2013	Esc to: 06/	′30 at 4%	16,200,133.36	
Summary		TOTAL, 2014	Esc to: 06/	′30 at 4%	16,848,138.69	
Summary		TOTAL, 2015	Esc to: 06/	′30 at 4%	17,522,064.24	
Summary		TOTAL, 2016	Esc to: 06/	/30 at 4%	18,222,946.81	
Summary						
Summary	PROGRAM TOTAL	SELECTED YEAR				18,222,946.81
Summary						
Summary		[1] Small area, taller bay ht, other complexities				
Summary		result in higher costs per SF				
Summary				Includes GC OH&P		Incl All Contingencies, Soft Costs
Summary	ALTERNATES	ADD: Geothermal HVAC System. Costs	43,200.00 SF	12.16		
Summary		derived from 2RW narrative & well formula.	28,512.00 VLF	18.42	525,255.19	945,279.58

PROGRAMM	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: G	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owne	er: Arlington Public Schools		Suite A			Email:	Design	
Project Locat	tion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

			BUILDING RENOVATION				
A	SUBSTRUCTURE	0.00	System Subtotal	5,200.00 GSF	0.00		0.00
Renovation			Lower Level Assemblies				
Renovation		1.00	Concrete spread footing foundations	0.00 CY	0.00	0.00	
Renovation		2.00	Foundation drainage	0.00 LF	0.00	0.00	
Renovation		3.00	Concrete slabs on grade	0.00 SF	0.00	0.00	
В	SHELL		System Subtotal	5,200.00	0.50		2,600.00
Renovation			Supported Floor Structure				
Renovation		1.00	Supported floor frame & columns	0.00 Tons	0.00	0.00	
Renovation		2.00	Metal deck assembly	0.00 SF	0.00	0.00	
Renovation		3.00	Slab on deck	0.00 SF	0.00	0.00	
Renovation		4.00	Fireproofing	0.00 SF	0.00	0.00	
Renovation							
Renovation			Roof Structure				
Renovation		1.00	Roof: Horizontal steel framing & columns	0.00 Tons	0.00	0.00	
Renovation		2.00	Roof: Metal deck incl lapping & wastage	0.00 SF	0.00	0.00	
Renovation		3.00	Fireproofing	0.00 GSF	0.00	0.00	
Renovation							
Renovation			Miscellaneous Metals				
Renovation		1.00	Stairs	Ref Stairs &	Railings, below	V	
Renovation		2.00	Miscellaneous fabrications	5,200.00 SF	0.50	2,600.00	
Renovation		3.00	Expansion its assemblies & covers	0.00 SF	0.00	0.00	
Renovation			•				
Renovation			Exterior Enclosure Assemblies				
Renovation		1.00	Demo, brace, add lintel, rework ext load	Not Used			
Renovation		2.00	bearing cafeteria wall				
Renovation		3.00	Exterior Wall System #2	0.00 Wall SF 0.00		0.00	
Renovation		4.00	Exterior Wall System #3	0.00 Wall SF 0.00 0.00		0.00	
Renovation		5.00	Modifications at Connection to Ex Bldg	0.00 EA	0.00	0.00	
Renovation			· ·				

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Project Owner: Arlington Public Schools		Suite A			Email:	Design	
Project Location: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
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Scheme and Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	No. Code		Quantity [US]	Meas	Loaded Unit		
Renovation		Exterior Fenestration Assemblies					
Renovation	1.00	Fenestration System	0.00	SF	40.00	0.00	
Renovation		•					
Renovation		Exterior Door Assemblies					
Renovation	1.00	Exterior storefront door assemblies, double	0.00	Pair	0.00	0.00	
Renovation	2.00	Exterior storefront door assemblies, single	0.00	Leaf	0.00	0.00	
Renovation	3.00	Exterior metal door assemblies, double	0.00	Pair	0.00	0.00	
Renovation	4.00	Exterior metal door assemblies, single	0.00	Leafs	0.00	0.00	
Renovation	5.00	Interior OH Doors [large]	0.00	EA	0.00	0.00	
Renovation	6.00	Interior OH Doors [small]	0.00	EA	0.00	0.00	
Renovation							
Renovation		Roofing Assemblies					
Renovation	1.00	Membrane, insul., flashing, accessories	0.00	SF	0.00	0.00	
Renovation	2.00	Blocking	0.00	GSF	0.00	0.00	

0.00 EA

0.00 LF

0.00 SF

0.00

0.00

0.00

0.00

0.00

0.00

Skylight assemblies

Exterior soffits

Metal fascia assemblies

3.00

4.00 5.00

Renovation

Renovation

Renovation

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Project Owner: Arlington Public Schools	Suite A			Email:	Design	
Project Location: Arlington County, VA	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

С	INTERIORS	System Subtotal	5,200.00 GSF	23.85		124,008.67
Renovation		Partition Assemblies				
Renovation	1.00	Interior partitions	5,148.00 WallSF	6.00	30,888.00	
Renovation	2.00	GWB + mtl furring, int face ext walls	Excluded			
Renovation	3.00	Interior glass	572.00 WallSF	35.00	20,020.00	
Renovation						
Renovation		Door, Frame & Hardware Assemblies				
Renovation	1.00	Door assm, single	8.00 EA	1,400.00	11,200.00	
Renovation	2.00	Door assm, dbl	2.00 EA	2,450.00	4,900.00	
Renovation						
Renovation		Finish Assemblies				
Renovation	1.00	Flooring	5,200.00 SF	3.67	19,066.67	
Renovation	2.00	Ceilings	5,200.00 SF	4.00	20,800.00	
Renovation	3.00	GWB bulkheads	1.00 LS	4,160.00	4,160.00	
Renovation	4.00	Paint, interior & exterior	5,200.00 SF	1.00	5,200.00	
Renovation	5.00	Wallcovering allowance	1.00 LS	2,574.00	2,574.00	
Renovation						
Renovation		Stairs & Railings Assemblies				
Renovation	1.00	Basic stair, landgs, railings, simple finishes	0.00 Flts	0.00	0.00	
Renovation						
Renovation		Miscellaneous Specialties				
Renovation	1.00	Toil acc., entr mats & frames, signage,				
Renovation	2.00	fire ext., jan acc., etc.	5,200.00 GSF	1.00	5,200.00	

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Project Owner: Arlington Public Schools		Suite A			Email:	Design	
Project Location: Arlington County, VA	F	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		.

D	SERVICES	System Subtotal	5,200.00 SF	17.75		92,300.00
Renovation		Conveying Systems				
Renovation	1.00	Hydraul/1500# cap/100 FPM/2 stops/std cab	0.00 Stops	0.00	0.00	
Renovation						
Renovation		HVAC				
Renovation	2.00	Ref 2RW narrative	5,200.00 GSF	8.75	45,500.00	
Renovation						
Renovation		Plumbing				
Renovation	3.00	Ref 2RW narrative	5,200.00 GSF	2.00	10,400.00	
Renovation						
Renovation		Fire Protection				
Renovation	4.00	Ref 2RW narrative	5,200.00 GSF	0.75	3,900.00	
Renovation	5.00	Fire pump	0.00 LS	0.00	0.00	
Renovation						
Renovation		Electrical Systems				
Renovation	6.00	Ref 2RW narrative	5,200.00 GSF	6.25	32,500.00	
Renovation	7.00	Special Division 17 systems	RI included	above, excludes	s FF&E	

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Project Own	er: Arlington Public Schools		Suite A			Email:	Design	
Project Loca	tion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		
E	EQ & FURNISHINGS		System Subtotal	5,200.00	SF	6.00		31,200.00
Renovation			Special					
Renovation		1.00	Rework food service configuration	0.00	LS	150,000.00	0.00	
Renovation		2.00	Casework, millwork, etc.	5,200.00	GSF	6.00	31,200.00	
F	SPECIAL		System Subtotal				Not used	
Z	GENERAL		Subtotal A-F					250,108.67
Renovation		1.00	Field Overhead Incl Phasing Premium				25,010.87	
Renovation		2.00	Subtotal				275,119.53	
Renovation		3.00	Main Office Overhead & Profit				27,511.95	
Renovation		4.00	Subtotal				302,631.49	
Renovation		5.00	Bonds & Insurance				4,539.47	
Renovation		6.00	SUBTOTAL	5,200.00	GSF			307,170.96

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Project Owne	er: Arlington Public Schools		Suite A			Email:	Design	
Project Locat	ion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

			CLASSROOM ADDITION				
A	SUBSTRUCTURE	0.00	System Subtotal	31,840.00 GSF	3.14		99,881.33
	00201110010112		System Subtetui	450.00 Perim	0.11		00,001.00
CR Addition			Lower Level Assemblies				
CR Addition		1.00	Concrete spread footing foundations	41.67 CY	350.00	14,583.33	
CR Addition		2.00	Foundation drainage	550.00 LF	20.00	11,000.00	
CR Addition		3.00	Concrete slabs on grade	10,614.00 SF	7.00	74,298.00	
В	SHELL		System Subtotal	31,840.00	59.16		1,883,636.42
CR Addition			Supported Floor Structure				
CR Addition		1.00	Supported floor frame & columns	106.13 Tons	2,700.00	286,551.00	
CR Addition		2.00	Metal deck assembly	24,409.90 SF	2.50	61,024.75	
CR Addition		3.00	Slab on deck	21,226.00 SF	4.00	84,904.00	
CR Addition		4.00	Fireproofing	21,226.00 SF	0.25	5,306.50	
CR Addition							
CR Addition			Roof Structure				
CR Addition		1.00	Roof: Horizontal steel framing & columns	31.84 Tons	2,700.00	85,973.40	
CR Addition		2.00	Roof: Metal deck incl lapping & wastage	12,206.10 SF	2.25	27,463.73	
CR Addition		5.00	Fireproofing	31,840.00 GSF	0.25	7,960.00	
CR Addition							
CR Addition			Miscellaneous Metals				
CR Addition		1.00	Stairs	Ref Stairs	s & Railings, bel	WC	
CR Addition		2.00	Miscellaneous fabrications	31,840.00 SF	2.00	63,680.00	
CR Addition		3.00	Expansion jts assemblies & covers	31,840.00 SF	0.19	5,928.61	
CR Addition							
CR Addition			Exterior Enclosure Assemblies				
CR Addition		1.00	Exterior Wall System #1	15,862.50 Wall SF	30.00	475,875.00	
CR Addition		2.00	Exterior Wall System #2	0.00 Wall SF	0.00	0.00	
CR Addition		3.00	Exterior Wall System #3	0.00 Wall SF	0.00	0.00	
CR Addition		4.00	Modifications at Connection to Ex Bldg	2.00 EA	25,000.00	50,000.00	
CR Addition							
CR Addition			Exterior Fenestration Assemblies				
CR Addition		1.00	Fenestration System	5,287.50 SF	40.00	211,500.00	

			1				
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Project Owner: Arlington Public Schools		Suite A			Email:	Design	
Project Location: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	No. Code		Quantity [US]	Meas	Loaded Unit	·	
CR Addition							
CR Addition		Exterior Door Assemblies					
CR Addition	1.00	Exterior storefront door assemblies, double	4.00	Pair	3,000.00	12,000.00	
CR Addition	2.00	Exterior storefront door assemblies, single	2.00	Leaf	1,000.00	2,000.00	
CR Addition	3.00	Exterior metal door assemblies, double	1.00	Pair	1,500.00	1,500.00	
CR Addition	4.00	Exterior metal door assemblies, single	3.00	Leafs	1,000.00	3,000.00	
CR Addition	5.00	Interior OH Doors	0.00	EA	0.00	0.00	
CR Addition							
CR Addition		Roofing Assemblies					
CR Addition	1.00	Membrane, insul., flashing, accessories	31,840.00	SF	15.00	477,600.00	
CR Addition	2.00	Blocking	31,840.00	GSF	0.27	8,469.44	
CR Addition	3.00	Skylight assemblies	0.00	EA	0.00	0.00	
CR Addition	4.00	Metal fascia assemblies	430.00	LF	30.00	12,900.00	
CR Addition	5.00	Exterior soffits	0.00	SF	25.00	0.00	

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Project Owner: Arlington Public Schools	Suite	e A			Email:	Design	
Project Location: Arlington County, VA	Fairfa	fax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

С	INTERIORS	System Subtotal	31,840.00 GSF	24.52		780,583.07
CR Addition		Partition Assemblies				
CR Addition	1.00	Interior partitions	31,521.60 WallSF	6.00	189,129.60	
CR Addition	2.00	GWB + mtl furring, int face ext walls	Excluded			
CR Addition	3.00	Interior glass	3,502.40 WallSF	35.00	122,584.00	
CR Addition						
CR Addition		Door, Frame & Hardware Assemblies				
CR Addition	1.00	Door assm, single	27.00 EA	1,400.00	37,800.00	
CR Addition	2.00	Door assm, dbl	9.00 EA	2,450.00	22,050.00	
CR Addition						
CR Addition		Finish Assemblies				
CR Addition	1.00	Flooring	31,840.00 SF	3.67	116,746.67	
CR Addition	2.00	Ceilings	31,840.00 SF	4.00	127,360.00	
CR Addition	3.00	GWB bulkheads	1.00 LS	25,472.00	25,472.00	
CR Addition	4.00	Paint, interior & exterior	31,840.00 SF	1.00	31,840.00	
CR Addition	5.00	Wallcovering allowance	1.00 LS	15,760.80	15,760.80	
CR Addition						
CR Addition		Stairs & Railings Assemblies				
CR Addition	1.00	Basic stair, landgs, railings, simple finishes	4.00 Flts	15,000.00	60,000.00	
CR Addition						
CR Addition		Miscellaneous Specialties				
CR Addition	1.00	Toil acc., entr mats & frames, signage,				
CR Addition	2.00	fire ext., jan acc., etc.	31,840.00 GSF	1.00	31,840.00	

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Project Owner: Arlington Public Schools		Suite A			Email:	Design	
Project Location: Arlington County, VA	F	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

D	SERVICES	System Subtotal	31,840.00 SF	74.61		2,375,640.00
CR Addition		Conveying Systems				
CR Addition	1.00	Hydraul/1500# cap/100 FPM/2 stops/std cab	3.00 Stops	30,000.00	90,000.00	
CR Addition						
CR Addition		HVAC				
CR Addition	2.00	"Base Case" System: Average of 3 system	31,840.00 GSF	35.00	1,114,400.00	
CR Addition		types WSHP, FCU & VRF stipulated by 2RW				
CR Addition						
CR Addition		Plumbing				
CR Addition	3.00	Fixtures, water, san sewer, roof drainage	31,840.00 GSF	8.00	254,720.00	
CR Addition						
CR Addition		Fire Protection				
CR Addition	4.00	Fire protection, excl fire pump	31,840.00 GSF	3.00	95,520.00	
CR Addition	5.00	Fire pump	1.00 LS	25,000.00	25,000.00	
CR Addition						
CR Addition		Electrical Systems				
CR Addition	6.00	Electrical power, fixtures, wiring, special	31,840.00 GSF	25.00	796,000.00	
CR Addition	7.00	Special Division 17 systems	RI include	ed above, exclud	des FF&E	

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,	er: Arlington Public Schools		Suite A	пррготса Бу.	Pi	Email:	0	
,	· ·	-					Design	
Project Loca	ation: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	Official System Heading	No. Code	Descriptions and/or Specification rottes	Quantity [US]			LINE EXTENSION	Subiolais
	_		_					
E	EQ & FURNISHINGS		System Subtotal	31,840.00	SF	6.00		191,040.00
CR Addition			Special					
CR Addition		1.00	Folding walls	0.00	WSF	0.00	0.00	
CR Addition		2.00	Casework, millwork, etc.	31,840.00	GSF	6.00	191,040.00	
F	SPECIAL		System Subtotal				Not used	
z	GENERAL		Subtotal A-F					5,330,780.82
CR Addition		1.00	Field Overhead Incl Phasing Premium				533,078.08	
CR Addition		2.00	Subtotal				5,863,858.91	
CR Addition		3.00	Main Office Overhead & Profit				586,385.89	
CR Addition		4.00	Subtotal				6,450,244.80	
CR Addition		5.00	Bonds & Insurance				96,753.67	
CR Addition		6.00	SUBTOTAL	31,840.00	GSF			6,546,998.47

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Location Ref		No. Code		Quantity [US	Meas	Loaded Unit		

			CAFETERIA ADDITION				
Α	SUBSTRUCTURE	0.00	System Subtotal	1,060.00 GSF 0.00 Perim	0.00		0.00
Cafeteria Addition	on		Lower Level Assemblies				
Cafeteria Addition	on	1.00	Concrete spread footing foundations	0.00 CY	350.00	0.00	
Cafeteria Addition	on	2.00	Foundation drainage	0.00 LF	20.00	0.00	
Cafeteria Additio	on	3.00	Concrete slabs on grade	0.00 SF	7.00	0.00	
В	SHELL		System Subtotal	1,060.00	350.73		371,769.33
Cafeteria Additio	on		Supported Floor Structure				
Cafeteria Addition	on	1.00	Supported floor frame & columns	0.00 Tons	0.00	0.00	
Cafeteria Addition	on	2.00	Metal deck assembly	0.00 SF	0.00	0.00	
Cafeteria Addition	on	3.00	Slab on deck	0.00 SF	0.00	0.00	
Cafeteria Addition	on	4.00	Fireproofing	0.00 SF	0.00	0.00	
Cafeteria Addition	on						
Cafeteria Addition	on		New Courtyard: Ref Description Below	1.00 LS	300,000.00	300,000.00	
Cafeteria Addition	on	1.00	Remove existing gym roof, finishes, MEP &				
Cafeteria Addition	on	2.00	re-clad existing walls with new exterior				
Cafeteria Addition	on	3.00	grade materials.				
Cafeteria Addition	on						
Cafeteria Addition	on		Roof Structure				
Cafeteria Addition	on	1.00	Roof: Horizontal steel framing & columns	3.18 Tons	4,050.00	12,879.00	
Cafeteria Addition	on	2.00	Roof: Metal deck incl lapping & wastage	1,219.00 SF	4.00	4,876.00	
Cafeteria Addition	on	3.00	Fireproofing	1,060.00 GSF	0.25	265.00	
Cafeteria Addition	on						
Cafeteria Addition	on		Miscellaneous Metals				
Cafeteria Addition	on	1.00	Stairs		s & Railings, belo		
Cafeteria Addition	on	2.00	Miscellaneous fabrications	1,060.00 SF	2.00	2,120.00	
Cafeteria Addition	on	3.00	Expansion jts assemblies & covers	1,060.00 SF	0.19	197.37	
Cafeteria Addition	on						
Cafeteria Addition	on		Exterior Enclosure Assemblies				
Cafeteria Addition	on	1.00	Ext Wall Sys: Add ht at Cafeteria & Wk Rm	675.00 Wall SF	30.00	20,250.00	
Cafeteria Addition	on	2.00	Exterior Wall System #2	0.00 Wall SF	0.00	0.00	

PROGRAMMATIC COST ESTIMATE	FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.	9495 Silver King Court	Approved By:	nf	File:	Programmatic	110110110
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Project Owner: Arlington Public Schools	Suite A			Email:	Design	
Project Location: Arlington County, VA	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
		1				
Scheme and Uniformat System Heading Uniformat	Descriptions and of openineation redes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref No. Co	de	Quantity [US]	Meas	Loaded Unit		
Cafeteria Addition 3.0	Exterior Wall System #3	0.00	Wall SF	0.00	0.00	
Cafeteria Addition 4.0	Modifications at Connection to Ex Bldg	0.00	EA	25,000.00	0.00	
Cafeteria Addition	_					
Cafeteria Addition	Exterior Fenestration Assemblies					
Cafeteria Addition 1.0	Fenestration System	225.00	SF	40.00	9,000.00	
Cafeteria Addition	•					
Cafeteria Addition	Exterior Door Assemblies					
Cafeteria Addition 1.0	Exterior storefront door assemblies, double	2.00	Pair	3,000.00	6,000.00	
Cafeteria Addition 2.0	Exterior storefront door assemblies, single	0.00	Leaf	1,000.00	0.00	
Cafeteria Addition 3.0	Exterior metal door assemblies, double	0.00	Pair	1,500.00	0.00	
Cafeteria Addition 4.0	Exterior metal door assemblies, single	0.00	Leafs	1,000.00	0.00	
Cafeteria Addition 5.0	Interior OH Doors	0.00	EA	0.00	0.00	
Cafeteria Addition						
Cafeteria Addition	Roofing Assemblies					
Cafeteria Addition 1.0	Shed roofing	1,060.00	SF	15.00	15,900.00	
Cafeteria Addition 2.0	Blocking	1,060.00	GSF	0.27	281.96	
Cafeteria Addition 3.0	Skylight assemblies	0.00	EA	0.00	0.00	
Cafeteria Addition 4.0	Metal fascia assemblies	0.00	LF	30.00	0.00	
Cafeteria Addition 5.0	Exterior soffits	0.00	SF	25.00	0.00	

PROGRAMMATIC COST ESTIMATE	FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.	9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owner: Arlington Public Schools	Suite A			Email:	Design	
Project Location: Arlington County, VA	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

С	INTERIORS	System Subtotal	1,060.00 GSF	30.66		32,500.30
Cafeteria Additio	on .	Partition Assemblies				
Cafeteria Additio	n 1.00	Interior partitions	1,049.40 WallSF	6.00	6,296.40	
Cafeteria Additio	on 2.00	GWB + mtl furring, int face ext walls	Excluded			
Cafeteria Additio	on 3.00	Interior glass	116.60 WallSF	35.00	4,081.00	
Cafeteria Additio	on					
Cafeteria Additio	on	Door, Frame & Hardware Assemblies				
Cafeteria Additio	n 1.00	Door assm, single	4.00 EA	1,400.00	5,600.00	
Cafeteria Additio	on 2.00	Door assm, dbl	2.00 EA	2,450.00	4,900.00	
Cafeteria Additio	on					
Cafeteria Additio	on	Finish Assemblies				
Cafeteria Additio	on 1.00	Flooring	1,060.00 SF	3.67	3,890.20	
Cafeteria Additio	on 2.00	Ceilings	1,060.00 SF	4.00	4,240.00	
Cafeteria Additio	on 3.00	GWB bulkheads	1.00 LS	848.00	848.00	
Cafeteria Additio	on 4.00	Paint, interior & exterior	1,060.00 SF	1.00	1,060.00	
Cafeteria Additio	on 5.00	Wallcovering allowance	1.00 LS	524.70	524.70	
Cafeteria Additio	on					
Cafeteria Additio	on	Stairs & Railings Assemblies				
Cafeteria Additio	on 1.00	Basic stair, landgs, railings, simple finishes	0.00 Flts	0.00	0.00	
Cafeteria Additio	on					
Cafeteria Additio	on	Miscellaneous Specialties				
Cafeteria Additio	n 1.00	Toil acc., entr mats & frames, signage,				
Cafeteria Additio	on 2.00	fire ext., jan acc., etc.	1,060.00 GSF	1.00	1,060.00	

PROGRAMMATIC COST ESTIMATE	FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.	9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owner: Arlington Public Schools	Suite A			Email:	Design	
Project Location: Arlington County, VA	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	_	No. Code		Quantity [US]	Meas	Loaded Unit		

D SERVICES		System Subtotal	1,060.00 SF	71.00		75,260.00
Cafeteria Addition		Conveying Systems				
Cafeteria Addition	1.00	Hydraul/1500# cap/100 FPM/2 stops/std cab	0.00 Stops	0.00	0.00	
Cafeteria Addition						
Cafeteria Addition		HVAC				
Cafeteria Addition	2.00	"Base Case" System: Average of 3 system	1,060.00 GSF	35.00	37,100.00	
Cafeteria Addition		types WSHP, FCU & VRF stipulated by 2RW				
Cafeteria Addition						
Cafeteria Addition		Plumbing				
Cafeteria Addition	3.00	Fixtures, water, san sewer, roof drainage	1,060.00 GSF	8.00	8,480.00	
Cafeteria Addition						
Cafeteria Addition		Fire Protection				
Cafeteria Addition	4.00	Fire protection, excl fire pump	1,060.00 GSF	3.00	3,180.00	
Cafeteria Addition	5.00	Fire pump	0.00 LS	25,000.00	0.00	
Cafeteria Addition						
Cafeteria Addition		Electrical Systems				
Cafeteria Addition	6.00	Electrical power, fixtures, wiring, special	1,060.00 GSF	25.00	26,500.00	
Cafeteria Addition	7.00	Special Division 17 systems	RI include	ed above, exclude	s FF&E	

PROGRAMN	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job#:	11158.1	Revisions
Proj Name: C			9495 Silver King Court	Approved By:	pf	File:	Programmatic	
	er: Arlington Public Schools		Suite A			Email:	Design	
	tion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
	-		•	•	•		<u>.</u>	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed		Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	1	No. Code		Quantity [US]	Meas	Loaded Unit		
E	EQ & FURNISHINGS		System Subtotal	1,060.00	SF	97.34		103,180.00
Cafeteria Addition			Special					
Cafeteria Addition		1.00	Food service	1.00		100,000.00	100,000.00	
Cafeteria Addition		2.00	Casework, millwork, etc.	1,060.00	GSF	3.00	3,180.00	
F	SPECIAL		System Subtotal				Not used	
Z	GENERAL		Subtotal A-F					582,709.63
Cafeteria Addition		1.00	Field Overhead Incl Phasing Premium				87,406.44	
Cafeteria Addition		2.00	Subtotal				670,116.08	
Cafeteria Addition		3.00	Main Office Overhead & Profit				100,517.41	
Cafeteria Addition		4.00	Subtotal				770,633.49	
Cafeteria Addition		5.00	Bonds & Insurance				11,559.50	
Cafeteria Addition		6.00	SUBTOTAL	1,060.00	GSF			782,192.99

PROGRAMM	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: G	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owne	er: Arlington Public Schools		Suite A			Email:	Design	
Project Locat	ion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US	Meas	Loaded Unit		

			GYMNASIUM ADDITION				
Α	SUBSTRUCTURE	0.00	System Subtotal	5,100.00 GSF	10.39		53,002.96
			•	292.00 Perim			
Gym addition			Lower Level Assemblies				
Gym addition		1.00	Concrete spread footing foundations	27.04 CY	350.00	9,462.96	
Gym addition		2.00	Foundation drainage	392.00 LF	20.00	7,840.00	
Gym addition		3.00	Concrete slabs on grade	5,100.00 SF	7.00	35,700.00	
В	SHELL		System Subtotal	5,100.00	103.88		529,767.47
Gym addition			Supported Floor Structure				
Gym addition		1.00	Supported floor frame & long span	0.00 Tons	2,700.00	0.00	
Gym addition		2.00	Metal deck assembly	0.00 SF	2.50	0.00	
Gym addition		3.00	Slab on deck	0.00 SF	4.00	0.00	
Gym addition		4.00	Fireproofing	0.00 SF	0.25	0.00	
Gym addition							
Gym addition			Roof Structure				
Gym addition		1.00	Roof: Horizontal steel framing & long span	25.50 Tons	2,700.00	68,850.00	
Gym addition		2.00	Roof: Metal deck incl lapping & wastage	5,865.00 SF	2.25	13,196.25	
Gym addition		5.00	Fireproofing	5,100.00 GSF	0.25	1,275.00	
Gym addition							
Gym addition			Miscellaneous Metals				
Gym addition		1.00	Stairs	Ref Stairs	s & Railings, belo	OW	
Gym addition		2.00	Miscellaneous fabrications	5,100.00 SF	2.00	10,200.00	
Gym addition		3.00	Expansion jts assemblies & covers	5,100.00 SF	0.19	949.62	
Gym addition							
Gym addition			Exterior Enclosure Assemblies				
Gym addition		1.00	Exterior Wall System #1	7,008.00 Wall SF	30.00	210,240.00	
Gym addition		2.00	Exterior Wall System #2	0.00 Wall SF	0.00	0.00	
Gym addition		3.00	Exterior Wall System #3	0.00 Wall SF	0.00	0.00	
Gym addition		4.00	Modifications at Connection to new addition	1.00 EA	25,000.00	25,000.00	
Gym addition							
Gym addition			Exterior Fenestration Assemblies				
Gym addition		1.00	Fenestration System	2,336.00 SF	40.00	93,440.00	

PROGRAMMATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owner: Arlington Public Schools		Suite A		ĺ	Email:	Design	
Project Location: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
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Scheme and Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	No. Code		Quantity [US]	Meas	Loaded Unit		
0 155							
Gym addition		Exterior Door Assemblies					
Gym addition			0.00	Б.	0.000.00	0.000.00	
Gym addition	1.00	Exterior storefront door assemblies, double		Pair	3,000.00	6,000.00	
Gym addition	2.00	Exterior storefront door assemblies, single	1.00	Leaf	1,000.00	1,000.00	
Gym addition	3.00	Exterior metal door assemblies, double	4.00	Pair	1,500.00	6,000.00	
Gym addition	4.00	Exterior metal door assemblies, single	1.00	Leafs	1,000.00	1,000.00	
Gym addition	5.00	Interior OH Doors	1.00	EA	3,500.00	3,500.00	
Gym addition							
Gym addition		Roofing Assemblies					
Gym addition	1.00	Membrane, insul., flashing, accessories	5,100.00	SF	15.00	76,500.00	
Gym addition	2.00	Blocking	5,100.00	GSF	0.27	1,356.60	
Gym addition	3.00	Skylight assemblies	0.00	EA	0.00	0.00	
Gym addition	4.00	Metal fascia assemblies	292.00	LF	30.00	8,760.00	
Gym addition	5.00	Exterior soffits	100.00		25.00	2,500.00	
						*	

PROGRAMMATIC COST ESTIMATE	FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.	9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owner: Arlington Public Schools	Suite A			Email:	Design	
Project Location: Arlington County, VA	Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		

С	INTERIORS	System Subtotal	5,100.00 GSF	29.30		149,423.50
Gym addition		Partition Assemblies				
Gym addition	1.00	Interior partitions	5,049.00 WallSF	6.00	30,294.00	
Gym addition	2.00	GWB + mtl furring, int face ext walls	Excluded			
Gym addition	3.00	Interior glass	561.00 WallSF	35.00	19,635.00	
Gym addition						
Gym addition		Door, Frame & Hardware Assemblies				
Gym addition	1.00	Door assm, single	5.00 EA	1,400.00	7,000.00	
Gym addition	2.00	Door assm, dbl	3.00 EA	2,450.00	7,350.00	
Gym addition						
Gym addition		Finish Assemblies				
Gym addition	1.00	Flooring	5,100.00 SF	12.00	61,200.00	
Gym addition	2.00	Ceilings	5,100.00 SF	2.00	10,200.00	
Gym addition	3.00	GWB bulkheads	1.00 LS	1,020.00	1,020.00	
Gym addition	4.00	Paint, interior & exterior	5,100.00 SF	1.00	5,100.00	
Gym addition	5.00	Wallcovering allowance	1.00 LS	2,524.50	2,524.50	
Gym addition						
Gym addition		Stairs & Railings Assemblies				
Gym addition	1.00	Basic stair, landgs, railings, simple finishes	0.00 Flts	15,000.00	0.00	
Gym addition						
Gym addition		Miscellaneous Specialties				
Gym addition	1.00	Toil acc., entr mats & frames, signage,				
Gym addition	2.00	fire ext., jan acc., etc.	5,100.00 GSF	1.00	5,100.00	

PROGRAMMATIC COST ESTIMATE	FC	ORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: Glebe E.S.	94	495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owner: Arlington Public Schools	Su	uite A			Email:	Design	
Project Location: Arlington County, VA	Fa	airfax, VA 22031-4713			Report Date:	Reference Date Stamp	

Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		.

D	SERVICES	System Subtotal	5,100.00 SF	103.55		528,100.00
Gym addition		Conveying Systems				
Gym addition	1.00	Hydraul/1500# cap/100 FPM/2 stops/std cab	3.00 Stops	30,000.00	90,000.00	
Gym addition						
Gym addition		HVAC				
Gym addition	2.00	"Base Case" System: Average of 3 system	5,100.00 GSF	45.00	229,500.00	
Gym addition		types WSHP, FCU & VRF stipulated by 2RW				
Gym addition						
Gym addition		Plumbing				
Gym addition	3.00	Fixtures, water, san sewer, roof drainage	5,100.00 GSF	8.00	40,800.00	
Gym addition						
Gym addition		Fire Protection				
Gym addition	4.00	Fire protection, excl fire pump	5,100.00 GSF	3.00	15,300.00	
Gym addition	5.00	Fire pump	1.00 LS	25,000.00	25,000.00	
Gym addition						
Gym addition		Electrical Systems				
Gym addition	6.00	Electrical power, fixtures, wiring, special	5,100.00 GSF	25.00	127,500.00	
Gym addition	7.00	Special Division 17 systems	RI include	ed above, exclud	es FF&E	

PROGRAM	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: 0	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Own	er: Arlington Public Schools		Suite A			Email:	Design	
	tion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	Official System Heading	No. Code	Descriptions and/or Specification Notes	Quantity [US]		1	EITIE EXTENSION	Subiolais
			_					
E	EQ & FURNISHINGS		System Subtotal	5,100.00	SF	31.02		158,200.00
Gym addition			Special					
Gym addition		1.00	Folding walls	2,150.00	WSF	38.00	81,700.00	
Gym addition		2.00	Gymnasium equipment	5,100.00	GSF	12.00	61,200.00	
Gym addition		3.00	Casework, millwork, etc.	5,100.00	GSF	3.00	15,300.00	
F	SPECIAL		System Subtotal				Not used	
z	GENERAL		Subtotal A-F					1,418,493.93
Gym addition		1.00	Field Overhead Incl Phasing Premium				141,849.39	
Gym addition		2.00	Subtotal				1,560,343.33	
Gym addition		3.00	Main Office Overhead & Profit				156,034.33	
Gym addition		4.00	Subtotal				1,716,377.66	
Gym addition		5.00	Bonds & Insurance				25,745.66	
Gym addition		6.00	SUBTOTAL	5,100.00	GSF			1,742,123.32

PROGRAMN	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job #:	11158.1	Revisions
Proj Name: G	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Owne	er: Arlington Public Schools		Suite A			Email:	Design	
Project Locat	ion: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Compute	d Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref	1	No. Code		Quantity [US] Meas	Loaded Unit		

			ELEMENTARY SCHOOL SITEWORK				
				110,820.00 LOD			
ES Sitework ES Sitework	EROSION CONTROLS	1.00	Erosion, sedimentary contrls, disturbed area	2.54 AC	7,500.00	19,080.58	19,080.58
ES Sitework	CLEARING, SITE DEMO	1.00	Clearing, site demolition	1.00 LS	30,000.00	30,000.00	30,000.00
ES Sitework ES Sitework ES Sitework	EARTHWORK	1.00 2.00 4.00	Strip topsoil Rough grading Respread topsoil	1,354.47 CY 8,208.89 CY 1,354.47 CY	4.00 12.00 4.00	5,417.87 98,506.67 5,417.87	122,177.96
ES Sitework ES Sitework		5.00	Exterior backfill	641.78 CY	20.00	12,835.56	
ES Sitework ES Sitework ES Sitework	SITE CONCRETE	1.00 2.00 3.00	4" Concrete sidewalks Curb & gutter, st'd CG-6 [allowance] Retaining walls [allowance]	200.00 LF 100.00 LF 25.00 CY	22.50 18.00 1,000.00	4,500.00 1,800.00 25,000.00	31,300.00
ES Sitework	ONSITE PAVEMENT	1.00 2.00 3.00 4.00 5.00 6.00	Asphalt paving Parking space marking Handicap parking space marking Signage with metal posts Repair playground Hardscape at Entry	0.00 SY 0.00 EA 5.00 EA 5.00 EA 10,000.00 SF 300.00 SF	0.00 0.00 30.00 110.00 1.00 11.00	0.00 0.00 150.00 550.00 10,000.00 3,300.00	14,000.00
ES Sitework ES Sitework ES Sitework ES Sitework ES Sitework	LANDSCAPING	1.00 2.00 3.00	Sod and seed Repair seeded fields Plant materials & labor	1.00 LS 57,000.00 SF 1.00 LS	5,000.00 0.11 20,000.00	5,000.00 6,333.33 20,000.00	31,333.33
ES Sitework ES Sitework ES Sitework ES Sitework ES Sitework	UTILITIES: WET	1.00 2.00 3.00 4.00 5.00	Storm sewer 15" RCP assesmly, incl excavation, backfill SWM structures, manholes, inlets, endwalls UG SW detention, stormtech 740 chambers Sanitary sewer	500.00 LF 10.00 LF 2,500.00 CF	79.00 6,500.00 15.00	39,500.00 65,000.00 37,500.00	194,750.00
ES Sitework ES Sitework ES Sitework		6.00 7.00 8.00	8" PVC assesmly, incl excavation, backfill Sanitary sewer manholes Water	300.00 LF 6.00 EA	42.50 5,500.00	12,750.00 33,000.00	

PROGRAM	MATIC COST ESTIMATE		FORELLA GROUP, LLC	Prepared By:	ia,ja, cy	Job#:	11158.1	Revisions
Proj Name:	Glebe E.S.		9495 Silver King Court	Approved By:	pf	File:	Programmatic	
Project Own	er: Arlington Public Schools		Suite A			Email:	Design	
Project Loca	ation: Arlington County, VA		Fairfax, VA 22031-4713			Report Date:	Reference Date Stamp	
				•			•	
Scheme and	Uniformat System Heading	Uniformat	Descriptions and/or Specification Notes	Computed	Unit of	Mat+Lab+Equip	Line Extension	Subtotals
Location Ref		No. Code		Quantity [US]	Meas	Loaded Unit		
ES Sitework		9.00	6" PVC assesmly, incl excavation, backfill	200.00	LF	35.00	7,000.00	
ES Sitework							,	
ES Sitework	RESTORATION	1.00	Trench restoration, new primary utilities	2,500.00	SF	8.33	20,833.33	20,833.33
ES Sitework								
ES Sitework	MISCELLANEOUS	1.00	Field engineering	1.00	LS	20,000.00	20,000.00	145,000.00
ES Sitework		2.00	Site complexity premium, per conference call	1.00	LS	100,000.00	100,000.00	
ES Sitework		3.00	Miscellaneous sitework	1.00	LS	25,000.00	25,000.00	
ES Sitework								
ES Sitework		1.00	Subtotal					608,475.20
ES Sitework		2.00	Field Overhead Incl Phasing Premium				60,847.52	
ES Sitework		3.00	Subtotal				669,322.72	
ES Sitework		4.00	Main Office Overhead & Profit				66,932.27	
ES Sitework		5.00	Subtotal				736,254.99	
ES Sitework		6.00	Bonds & Insurance				11,043.82	
ES Sitework		7.00	SUBTOTAL					747,298.82