

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, March 3, 2021

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Call to order - Melanie Bowen | 7:00 |
| 2. Approval of January minutes - Melanie Bowen | 7:05 |
| 3. Remarks on the Proposed Budget and process – Cristina Diaz-Torres | 7:10 |
| 4. Overview of the FY22 Proposed Budget – Leslie Peterson | 7:15 |
| 5. Discussion of plan to collect, discuss, and share BAC feedback – Melanie Bowen | 8:30 |
| • Topline comments (big picture, structural, federal funding) | |
| • Revenue suggestions (fees) | |
| • Expense suggestions (remove, shift tiers, increase/add) | |
| 6. Final questions/suggestions | 8:55 |
| 7. Adjourn | 9:00 |
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Upcoming Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting; note that there are additional board work sessions on other topics not included below)

5pm March 9, School Board Budget Work Session #2 (Employee Advisory Groups)

7pm March 10, March BAC Meeting #2

7pm March 11, School Board Meeting

6pm March 16, School Board Budget Work Session #3

7pm March 17, March BAC Meeting #3

6pm March 23, School Board Budget Work Session #4, immediately followed by School Board Public Hearing on the Proposed Budget at 8pm

7pm March 25, School Board Meeting

Xpm April 6, Budget Work Session #5

7pm April 8, School Board Meeting (Board Action Item – School Board’s Proposed FY22 Budget)

7pm April 14, April BAC Meeting