

Elementary Boundary - Data Table Superintendent's Elementary Boundary Recommendation with School Board Adjustments - 11.24.2020												Free/Reduced Lunch	PreK-5 % Building Utilization (Actual for 2019 & Projected for 2021)		Grandfathering Grade 4 & Team/Sibling Transfers: Estimated Maximum Numbers below are from Sept. 30, 2020 enrollment and show the increase in enrollment and capacity utilization in 2021-22	Immersion Estimates - Below are the number of students zoned to ASFS and the New Elementary at Key under the School that currently attend Key Immersion. Numbers below show if the increase in enrollment and capacity utilization if they returned to neighborhood school.	TOTAL Estimated Increase- Provides a estimate for enrollment increase by adding Immersion (50% of current Grade 2,3,4) and Grade 4 Transfers, Grandfathering	PreK-5 % Building Utilization (Projected for 2022-23)		PreK-5 % Building Utilization (Projected for 2023-24)							
Elementary School	School Year	Permanent Building Capacity (Published Annually)	# of relocatable classrooms on site	Total PreK5 Capacity w/ use of existing relocatable classrooms	PreK Classrooms	K5 CountyWide SPED Classrooms	PreK seats (Actual for 2019, 2020) (Reserved for 2021 thru 2023)	K5 Enrollment Includes K5 CyWide SPED (Actual for 2019, 2020) (Projected for 2021)	% of enrolled Students who receive Free/Reduced Lunch- As of 9/30/2019	Total PreK5 Enrollment (Actual for 2019, 2020) (Projected for 2021-22)	PreK5 Capacity Utilization	PreK5 Capacity Utilization - w/Use of existing relocatables	Current Grade 4 (remaining for 5th in 2021-22) - Enrollment Increase	Current Grade 4 (remaining for 5th in 2021-22) - Capacity Utilization (W/O relo's)	Grand Total	2021-22 Capacity Utilization (W/O relo's) - If all Immersion students returned to neighborhood school	2021-22 Capacity Utilization (W/O relo's) - If 50% of Immersion students returned to neighborhood school	Current 4th Grade (5th Grade in 2021-22) - Enrollment Increase	Current 4th Grade (5th Grade in 2021-22) - Capacity Utilization (W/O Relos)	Total PreK5 Enrollment (Projected for 2022-23)- Based on boundary	PreK-5 Capacity Utilization	PreK-5 Capacity Utilization - w/Use of existing relocatables	Total PreK5 Enrollment (Projected for 2023-24)- Based on boundary	PreK-5 Capacity Utilization	PreK-5 Capacity Utilization - w/Use of existing relocatables		
ASFS	Current Boundary - 9/30/2019 enrollment	553	6	697	0	0	0	714	20%	714	129%	102%								-	-	-	-	-	-	-	-
	Current Boundary - 9/30/2020 enrollment	553	6	697	0	0	0	643	20%	643	116%	92%								-	-	-	-	-	-	-	-
	#1-Initial Boundary Proposal - Effective 9/30/2021	553	10	793	1	0	14	498	7%	512	93%	65%								584	106%	74%	595	108%	75%		
	#2-Sup't Boundary Recommendation Effective 9/30/2021	553	10	793	2	0	32	551	9% (correction)	583	105%	74%								663	120%	84%	660	119%	83%		
	#3a (w/PreK) - School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	553	10	793	2	0	32	546	7%	578	105%	73%	72	118%	80	119%	112%	112	125%	662	120%	83%	667	121%	84%		
#3b- (w/no PreK) School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	553	10	793	0	0	0	546	7%	546	99%	69%	72	112%	80	113%	106%	112	119%	630	114%	79%	635	115%	80%			
Ashlawn	Current Boundary - 9/30/2019 enrollment	684	6	828	3	1	27	708	14%	735	107%	89%								-	-	-	-	-	-	-	-
	Current Boundary - 9/30/2020 enrollment	684	6	828	3	1	19	587	14%	606	89%	73%								-	-	-	-	-	-	-	-
	#1-Initial Boundary Proposal - Effective 9/30/2021	684	6	828	4	1	60	719	13%	779	114%	94%								780	114%	94%	740	108%	89%		
	#2-Sup't Boundary Recommendation- Effective 9/30/2021	684	6	828	4	1	60	605	16%	671	98%	81%								675	99%	82%	642	94%	78%		
	#3a (w/PreK) - School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	684	6	828	4	1	60	605	16%	671	98%	81%	19	101%				n/a		675	99%	82%	642	94%	78%		
#3b- (w/PreK reduction) School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	684	6	828	2	1	30	605	16%	641	94%	77%	19	96%				n/a		645	94%	78%	612	89%	74%			
McKinley	Current Boundary - 9/30/2019 enrollment	684	6	828	0	1	0	782	9%	782	114%	94%								-	-	-	-	-	-	-	-
	Current Boundary - 9/30/2020 enrollment	684	6	828	0	1	1	680	9%	681	100%	82%								-	-	-	-	-	-	-	-
	#1-Initial Boundary Proposal - Effective 9/30/2021 (McKinley at Reed Site)	732	0	732	0	1	0	636	9%	636	87%	-								609	83%	-	587	80%	-		
	#2-Sup't Boundary Recommendation- Effective 9/30/2021 (McKinley at Reed Site)	732	0	732	0	1	0	746	8%	752	103%	-								726	99%	-	684	93%	-		
#3 - School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	732	0	732	0	1	0	746	8%	752	103%	-	7	104%					n/a	726	99%	-	684	93%	-			
Taylor	Current Boundary - 9/30/2019 enrollment	659	6	803	1	2	14	679	5%	693	105%	86%								-	-	-	-	-	-	-	-
	Current Boundary - 9/30/2020 enrollment	659	6	803	1	2	11	613	5%	624	95%	78%								-	-	-	-	-	-	-	-
	#1-Initial Boundary Proposal - Effective 9/30/2021	659	6	803	1	2	14	531	5%	545	83%	68%								527	80%	66%	505	77%	63%		
	#2-Sup't Boundary Proposal- Effective 9/30/2021	659	6	803	1	2	14	580	5%	606	92%	75%								590	90%	73%	579	88%	72%		
#3- School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	659	6	803	1	2	14	519	5%	545	83%	68%	20	86%					n/a	527	80%	66%	505	77%	63%			
Tuckahoe	Current Boundary - 9/30/2019 enrollment	545	4	641	2	0	19	507	1%	526	97%	82%								-	-	-	-	-	-	-	-
	Current Boundary - 9/30/2020 enrollment	545	4	641	2	0	12	458	1%	470	86%	73%								-	-	-	-	-	-	-	-
	#1-Initial Boundary Proposal - Effective 9/30/2021	545	4	641	2	0	28	358	1%	386	71%	60%								378	69%	59%	357	66%	56%		
	#2-Sup't Boundary Proposal- Effective 9/30/2021	545	4	641	2	0	28	434	1%	462	85%	72%								453	83%	71%	430	79%	67%		
#3 - School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	545	4	641	2	0	28	434	1%	462	85%	72%	12	87%					n/a	453	83%	71%	430	79%	67%			
new elementary school at Key site	#1-Initial Boundary Proposal - Effective 9/30/2021	653	4	749	2	0	32	650	26%	682	104%	91%								712	109%	95%	743	114%	99%		
	#2-Sup't Boundary Proposal- Effective 9/30/2021	653	4	749	2	0	32	521	32%	553	85%	74%								589	90%	79%	601	92%	80%		
	#3 - School Board's Adjustments to Sup't Boundary Recommendation Effective 9/30/2021	653	4	749	2	0	32	587	27%	619	95%	83%			74	106%	100%	n/a	653	100%	87%	671	103%	90%			

Footnotes
1- # of relocatable classrooms currently on site as of 2020-21
2- PreK-5 students divided by Permanent Building Capacity
3- Tuckahoe grandfathering is solely for PU 16061
4- Data table that was previously shared listed ASFS F/RL as 7% under the Superintendent's recommended boundaries. The correct number is 9%. The initial boundary proposal was 7%.
5- 72 is maximum number of students eligible for grandfathering at ASFS.