

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, September 9, 2020

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Welcome - Melanie Bowen | 7:00 |
| 2. Introduction of new members and group introductions | 7:05 |
| Nellie Carr | |
| Julie Davis | |
| Sean Miller | |
| Valerie Smith (observing – pending Board approval) | |
| 3. Approval of June minutes | 7:15 |
| 4. Confirmation of March meeting dates | 7:20 |
| 5. Public comment | 7:25 |
| <ul style="list-style-type: none">• Josh Folb (Arlington Education Association)• Others | |
| 6. Liaison appointments | 7:30 |
| <ul style="list-style-type: none">• Advisory Council on Instruction (ACTL)• Joint Facilities Advisory Council (JFAC)• Transportation• CCPTA | |
| 7. Update from Monique O'Grady | 7:35 |
| 8. FY 2021 Budget update and Budget review 101 with Leslie Peterson | 7:50 |
| 9. A look at the draft fall agenda (we will be gathering/posing questions in advance) | 8:45 |
| <ul style="list-style-type: none">• Oct – Equity with Arron Gregory• Nov – Facilities and Operations, and Information Services• Dec – Heads of the other Advisory Boards• Jan - Department of Teaching and Learning• Feb – Human Resources, and Enrollment projections | |
| 10. Final questions/suggestions | 8:55 |
| 11. Adjourn | 9:00 |

Upcoming Meetings

7pm Thursday, September 10, School Board

7pm Thursday, September 24, School Board

7pm Thursday, October 8, School Board

7pm Wednesday, October 14, BAC