

ADVISORY COUNCIL ON SCHOOL FACILITIES AND CAPITAL PROGRAMS

MEETING AGENDA

May 26, 2020

Meeting Begins @ 7:00 p.m.

Virtual – Teams Meeting

1. Welcome (5 min.)
2. Budget Review & Discussion (30 min.)
3. FY2021 & Future Capital Improvement Plans (60 min.)
 - Revised Multi-Phased approach to Capital Planning
 - Projects for 2021 CIP
 - Next Tier of CIP Priorities
 - Develop the Medium-term CIP
 - i. Design Studies
 - Career Center Concept Design Update
4. ES Boundary Process / COVID - Projections (30 min.)

Additional Information:

Interim Superintendent's Proposed Capital Improvement Plan (CIP) Presentation

[https://go.boarddocs.com/vsba/arlington/Board.nsf/files/BPTJY34F65D2/\\$file/H-1%20Interim%20Superintendent's%20Proposed%202021%20Capital%20Improvement%20Plan%20Presentation%20052120.pdf](https://go.boarddocs.com/vsba/arlington/Board.nsf/files/BPTJY34F65D2/$file/H-1%20Interim%20Superintendent's%20Proposed%202021%20Capital%20Improvement%20Plan%20Presentation%20052120.pdf)

Interim Superintendent's Proposed 2021 CIP – Detailed Funding

[https://go.boarddocs.com/vsba/arlington/Board.nsf/files/BPTLR6577635/\\$file/H-1%20Interim%20Superintendent's%20Proposed%202021%20CIP%20-%20Detailed%20Funding%20\(%20Slide%2017\).pdf](https://go.boarddocs.com/vsba/arlington/Board.nsf/files/BPTLR6577635/$file/H-1%20Interim%20Superintendent's%20Proposed%202021%20CIP%20-%20Detailed%20Funding%20(%20Slide%2017).pdf)

School Board Work Session #1 – 2021-2030 Capital Improvement Planning:

Wednesday May 27th @ 5:00 P.M This meeting will take place virtually

<https://www.apsva.us/events/school-board-work-session-on-the-capital-improvement-plan-2/>

School Board Work Session #2 – 2021-2030 Capital Improvement Planning:

Tuesday June 2nd @ 5:30 P.M. This meeting will take place virtually

<https://www.apsva.us/events/school-board-work-session-on-the-capital-improvement-plan-3/>

School Board Meeting – School Board Presents Proposed FY2021 CIP

Thursday June 4th @ 7:00 P.M This meeting will take place virtually

<https://www.apsva.us/events/school-board-meeting-22/>

TENTATIVE Joint School Board – County Board Work Session: CIP Discussion

Friday June 5th @ 7:00 P.M. This meeting will take place virtually

Next FAC @ Virtual Meeting Monday June 8, 2020

The FAC meeting will begin at 7:00 p.m.