

FISCAL YEAR
2021



ARLINGTON, VIRGINIA

BUDGET DEVELOPMENT CALENDAR



ARLINGTON
PUBLIC SCHOOLS
www.apsva.us

JULY 2019							AUGUST 2019							SEPTEMBER 2019							OCTOBER 2019							NOVEMBER 2019							DECEMBER 2019						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7			1	2	3	4	5						1	2	1	2	3	4	5	6	7
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
28	29	30	31				25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				

JANUARY 2020							FEBRUARY 2020							MARCH 2020							APRIL 2020							MAY 2020							JUNE 2020						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	1	2	3	4	5	6	7				1	2	3	4						1	2		1	2	3	4	5	6	
5	6	7	8	9	10	11	2	3	4	5	6	7	8	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	9	10	11	12	13	14	15	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
19	20	21	22	23	24	25	16	17	18	19	20	21	22	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30	31		23	24	25	26	27	28	29	29	30	31					26	27	28	29	30			²⁴ / ₃₁	25	26	27	28	29	30	28	29	30				

JULY 2019	
1	Consent Item – Budget Development Calendar – FY 2021 Budget and FY 2021-30 CIP
4	HOLIDAY
26	Committee of the Whole Meeting – Budget Direction and Priorities
AUGUST 2019	
15	Administrative Conference
SEPTEMBER 2019	
2	HOLIDAY
3	First Day of School
19	Board Information Item – School Board FY 2021 Budget Direction
24	School Board Work Session – AFSAP
OCTOBER 2019	
3	Board Action Item – School Board FY 2021 Budget Direction
NOVEMBER 2019	
11	HOLIDAY
28-29	HOLIDAY
DECEMBER 2019	
3	Joint Work Session with County Board
19	Board Information Item – FY 2019 Final Fiscal Status Report
24-26	HOLIDAY
31	HOLIDAY

JANUARY 2020	
1	HOLIDAY
20	HOLIDAY
FEBRUARY 2020	
6	Board Action Item – FY 2019 Final Fiscal Status Report
17	HOLIDAY
18	School Board Presentation of Budget to Civic Federation
27	Board Presentation – Superintendent's Proposed FY 2021 Budget
27	Budget Work Session #1 Following Board Meeting
MARCH 2020	
10	Budget Work Session #2 with Employee Advisory Groups, 5 p.m.
17	Budget Work Session #3, 6:30 p.m.
25	Committee of the Whole Meeting – Budget
APRIL 2020	
6	County Manager proposes new FY 2021 Budget
6-10	Spring Break
16	Superintendent presents FY 2021 Revised Proposed Budget
21	Budget Work Session #4 (5-7 p.m.) TENTATIVE
21	Public Hearing on Superintendent's FY 2021 Revised Proposed Budget, 7 p.m.

23	Board Action Item – School Board's Proposed FY 2021 Budget
27 or 28	County Markup of County Manager's FY 2021 Revised Proposed Budget
30	County Board adopts FY21 Budget
MAY 2020	
5	Budget Work Session #5 (5-7 p.m.) TENTATIVE
5	Public Hearing on School Board's FY 2021 Proposed Budget, 7 p.m.
7	Board Action Item – School Board's Adopted FY 2021 Budget
7	Board Information Item – Superintendent's Proposed FY 2021-30 CIP
19	CIP Work Session #1
27	CIP Work Session #2
29	Committee of the Whole Meeting – CIP
JUNE 2020	
TBD	Public Hearing on Superintendent's Proposed FY 2021-30 CIP
TBD	County Board adoption of FY 2021-30 CIP
2	CIP Work Session #3
5	School Board/County Board Joint Work Session – Capital Improvement Plan
12	Committee of the Whole Meeting – CIP
16	CIP Work Session #4
25	Board Action Item – School Board's Adopted FY 2021-30 CIP

■ School Board Meeting
 ■ Committee of the Whole Meeting
 ■ School Board Work Session
 ■ Holiday
 ■ Spring Break