



Capital Projects Fund

FY 2021 MC/MM PROJECTS BY LOCATION

LOCATION	PROJECT	FUNDS
Arlington Science Focus	Playgrounds	\$212,000
Arlington Traditional	Flooring	\$90,000
Barcroft	Flooring	\$75,000
	HVAC	\$100,000
		\$175,000
Hoffman-Boston	HVAC	\$100,000
	Playgrounds	\$212,000
		\$312,000
Jamestown	HVAC	\$150,000
Kenmore	Fields/Grounds	\$1,345,000
Key	Flooring	\$228,000
	Painting	\$119,000
		\$347,000
McKinley	HVAC	\$100,000
Nottingham	HVAC	\$250,000
Oakridge	HVAC	\$550,000
Randolph	Fields/Grounds	\$443,000
	HVAC	\$50,000
		\$493,000
Swanson	HVAC	\$175,000
Tuckahoe	HVAC	\$100,000
Subtotal Projects by Location		\$4,299,000

FY 2021 MC/MM SYSTEM-WIDE PROJECTS

PROJECT	FUNDS
ADA	\$80,000
Annual Gym Safety	\$91,000
Concrete/Paving	\$106,000
Consulting Fees	\$149,000
Fields/Grounds	\$106,000
Flooring	\$53,000
General Reserve	\$332,682
HVAC	\$650,000
Indoor Air Quality	\$150,000
Kitchen Equipment	\$104,000
Painting	\$80,000
Plumbing	\$106,000
Relocatables	\$772,500
Roofing	\$133,000
Salary/Administrative Costs	\$139,313
Security	\$400,000
Theater Safety	\$52,000
Subtotal MC/MM System-Wide	\$3,504,495
GRAND TOTAL MC/MM	\$7,803,495

Note: The General Reserve will be increased to a total of \$500,000 and will be used for ADA, Annual Gym Safety, Fields/Grounds, Indoor Air Quality, Security and Theater Safety projects as needed.

FINANCIAL: OTHER FUNDS