

2019 – 2020 BUDGET ADVISORY COUNCIL
Wednesday, March 4, 2020 7:00 PM - 9:00 PM
Syphax Bldg, Rm 452

1. Convening/Welcome—Bob Ramsey, Melanie Bowen, Cecilia Ciepiela-Kaelin
2. Public Comment
3. Discussion of Proposed 2021 Budget
 - a. Need for balanced budget
 - i. Deny new budget requests (not full solution)
 1. Prioritized in tiers
 2. Compensation additions
 - ii. Find subtractions
 - iii. Seek more funding from County (political solution)
 - b. Topic division
 - i. Compensation
 - ii. English Learners
 - iii. Special Education
 - iv. Transportation
 - v. Facilities
4. Approval of Minutes from Last Meeting, postponed to next meeting
5. Reports
 - a. School Board Update—Monique O’Grady
 - b. Liaison Reports
 - i. Advisory Council on Teaching and Learning (ACTL)—Kevin Dezuflian, Lisa
 - ii. Facilities Advisory Council (FAC)—Cecilia
 - iii. Career Center Expansion Building Committee—Heather
 - iv. Education Center Integration w/ W-L HS—Dedra
 - v. Advisory Committee on Transportation Choices—Erik
 - vi. CCPTA—Lisa
6. Adjourn

Upcoming Meetings

5pm Tuesday, March 10 School Board Budget Work Session
7pm Thursday, March 12 School Board
6:30pm Tuesday, March 17, School Board Budget Work Session
7pm Wednesday, March 18, BAC
Budget Work Sessions: Tuesdays March 24, **31** (T), Apr 2, 3 (joint w/ County), see
FY21 Budget Schedule on APS Budget and Finance website.