

FY 2021 Budget Work Sessions Schedule and Agendas
(with additional dates for information in italics)

Feb 27, 2020 immediately after budget presentation

Budget Work Session #1

- Overview
- Work Sessions Schedule
- Budget Question Process

Mar 10, 2020 @ 5 p.m. (*There will be a break from 6-7 p.m. for dinner.*)

Budget Work Session #2

- Employee Advisory Groups (5-6 p.m.)
- Compensation (starting at 7 p.m.)
- Human Resources

Mar 17, 2020 @ 6:30 p.m.-9:30 p.m.

Budget Work Session #3

- English Learners
 - DOJ Settlement Agreement requirements
 - EL program evaluation recommendations
 - Other needs
- Special Education
 - Program evaluation recommendations
 - Other needs
- Department of Teaching and Learning

Mar 24, 2020 @ 7 p.m.

Budget Work Session #4

- Transportation
 - Enrollment growth
 - Other needs
- Facilities & Operations
- Administrative Services
 - Emergency Management
- Information Services

Mar 25, 2020

School Board Meeting – Public Hearing on Superintendent’s Proposed Budget

Mar 31, 2020 @ 6:30 p.m.

Budget Work Session #5

- Discussion with Advisory Committee Chairs (6:30 p.m.-7:30 p.m.)
- Revenue, Enrollment Updates
- Budget Forecast - updated
- SB proposed changes

Apr 2, 2020

School Board Meeting – School Board’s Proposed Budget approved

Apr 3, 2020 @ 4 p.m.

Joint Budget Work Session with County Board

Apr 28, 2020 @ 7 p.m.

Budget Work Session #6

- SB proposed changes

Apr 30, 2020

School Board Meeting – Public Hearing on School Board’s Proposed Budget

May 7, 2020

School Board Meeting – School Board’s Adopted Budget approved