

2019 – 2020 BUDGET ADVISORY COUNCIL

Wednesday, February 12, 2020

7:00 PM - 9:00 PM

Syphax Bldg, Rm 402

1. Convening/Welcome—Bob Ramsey, Melanie Bowen, Cecilia Ciepiela-Kaelin
2. Public Comment
3. Destination 2027: Education’s Contribution—Abby Raphael and Tricia Rodgers, Co-Chairs
 - a. [Destination 2027: Arlington’s Plan for Achieving Health Equity by 2027, Final Report](#)
 - b. [Arlington County Equity Resolution](#)
 - c. Briefing to BAC is attached
4. Equity Initiatives—Arron Gregory, APS Chief Diversity, Equity and Inclusion Officer
 - a. [Draft APS Equity Policy](#)
 - b. BAC Comments is attached
5. Tour of Finance and BAC Web Pages—Bob and Leslie
 - a. <https://www.apsva.us/budget-finance/>
6. Approval of Minutes from Last Meeting, draft attached.
7. Reports
 - a. School Board Update—Monique O’Grady
 - b. Liaison Reports
 - i. Advisory Council on Teaching and Learning (ACTL)—Kevin Dezfulian, Lisa
 - ii. Facilities Advisory Council (FAC)—Cecilia
 - iii. Career Center Expansion Building Committee—Heather
 - iv. Advisory Committee on Transportation Choices—Erik
 - v. CCPTA—Lisa
8. Adjourn

Upcoming Meetings

7pm Thursday, February 20 School Board

7pm Wednesday, March 4, 18, BAC

7pm Budget Work Sessions: Feb 27 (Th), March 10, 17, 24, 31 (T), Apr 3 (F, joint w/ County). FY21 Budget Schedule is attached.