



# FY 2021 Budget Outlook

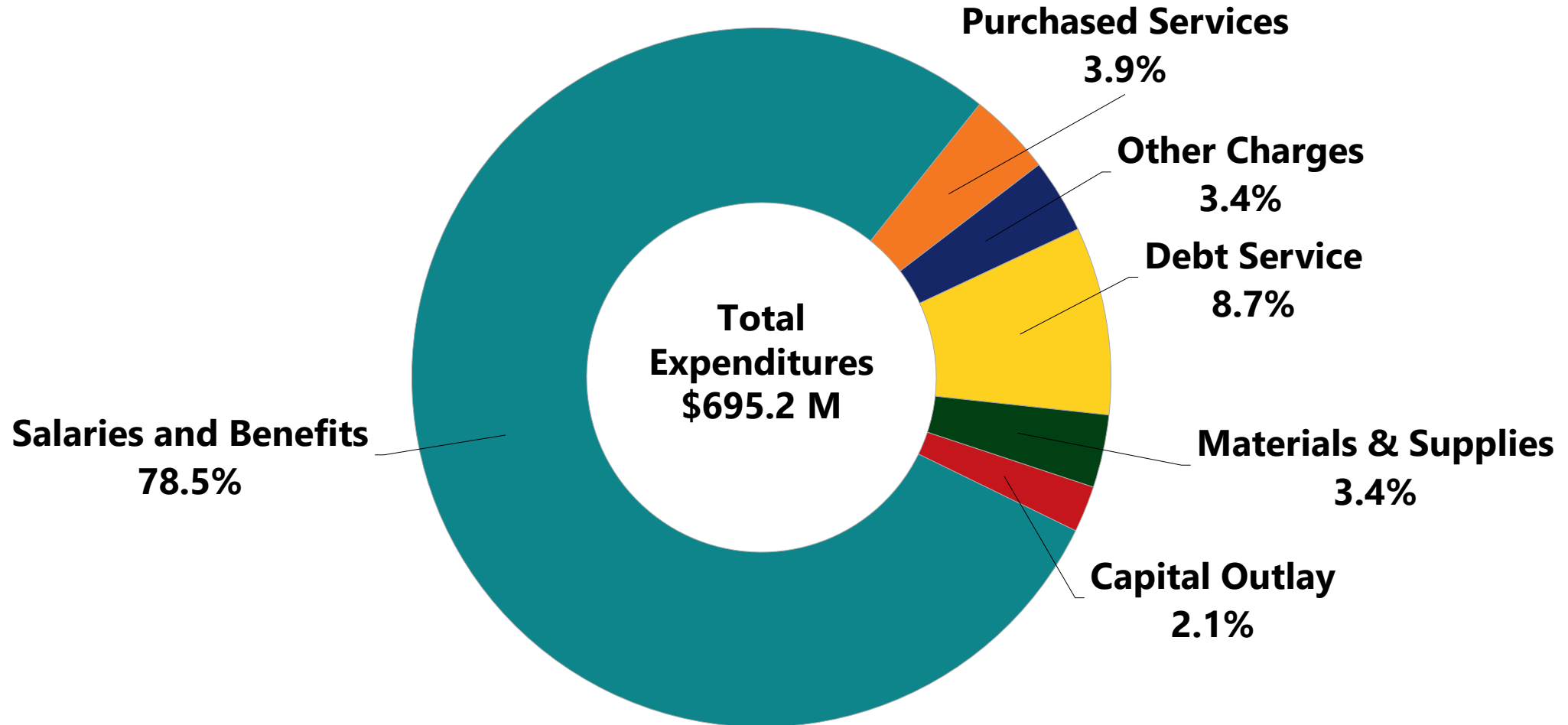


	<u>Amount</u> (\$ in millions)
Total Expenditures	\$695.2
Total Revenue *	<u>\$669.1</u>
<b>Additional Revenue Needed</b>	<b>(\$26.1)</b>

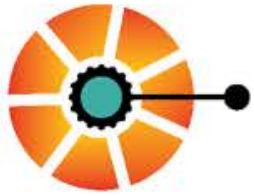
*\*Based on Spring 2019 Forecast*



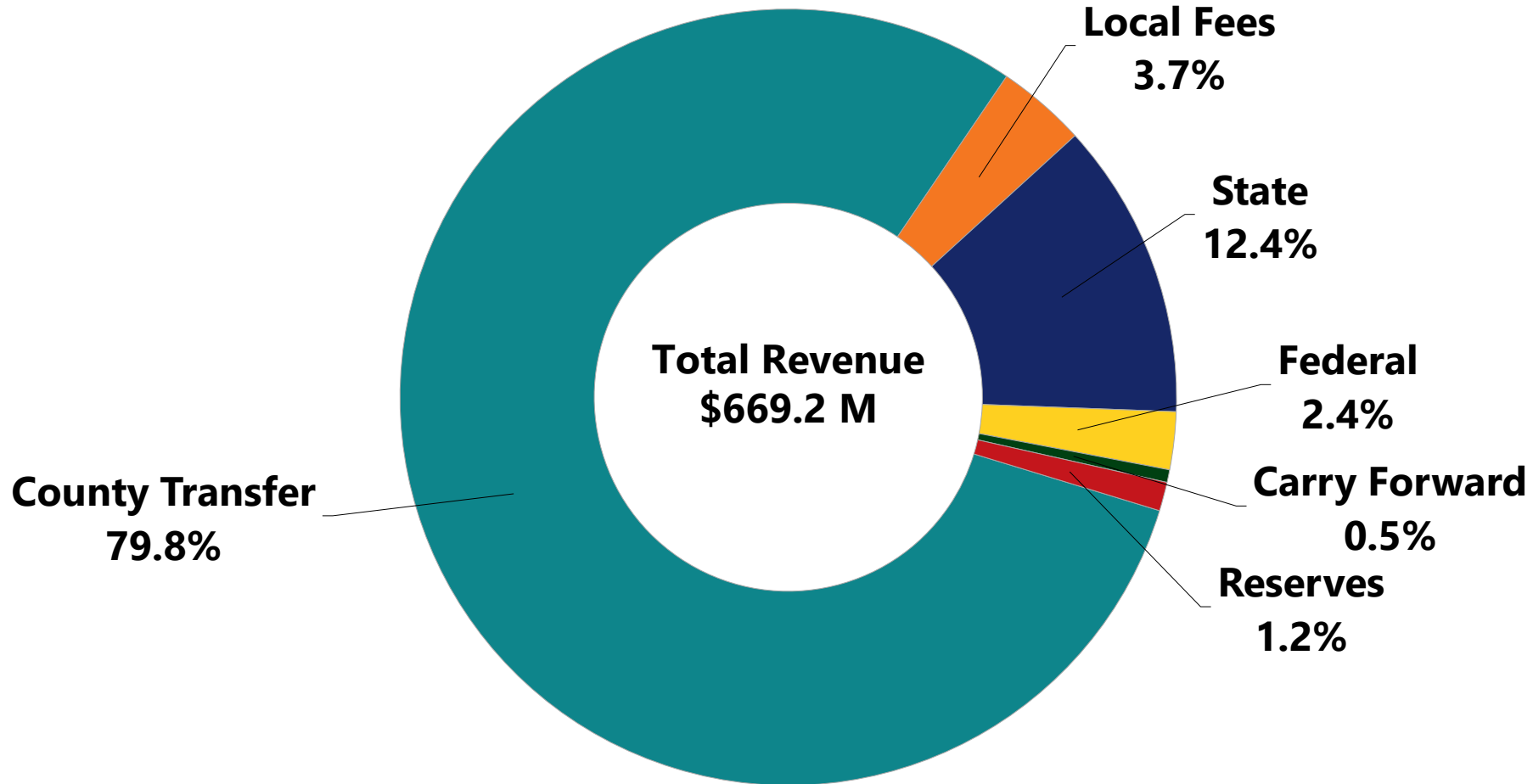
# Expenditure Summary – All Funds



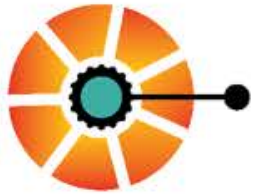
*\*Based on Spring 2019 Forecast*



# Revenue Summary – All Funds



*\*Based on Spring 2019 Forecast*



# FY 2021 Budget Development Dates

- Dec 3:** Joint Work Session with County Board (TENTATIVE)
- Feb 27:** Superintendent's Proposed FY 2021 Budget
- Feb 27:** Work Session #1
- Mar 10:** Work Session #2
- Mar 17:** Work Session #3
- Mar 24:** Work Session #4
- Mar 25:** Public Hearing on Superintendent's Proposed Budget
- Mar 31:** Work Session #5
  - Apr 2:** School Board's Proposed FY 2021 Budget (Action)
  - Apr 3:** School Board's Budget Presentation to County Board (TENTATIVE)
- Apr 21:** Work Session #6
- Apr 30:** Public Hearing on School Board's Proposed Budget
- May 7:** School Board's Adopted FY 2021 Budget