## ARLINGTON PUBLIC SCHOOLS SPRING 1-YEAR PROJECTIONS UPDATE FOR THE 2019-20 SCHOOL YEAR 04/26/2019

								Preschool <sup>4</sup>															
									PreK	3&4	Dual Enrl	Peer	PreK										
ELEMENTARY SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	5	Pals	Total										TOTAL
Abingdon	119	120	93	107	104	96	639	32	8	0	0	0	40										679
Arlington Science Focus	98	125	116	103	127	113	682	0	0	0	0	0	0										682
Arlington Traditional	96	120	96	96	75	75	558	32	6	0	0	0	38										596
Ashlawn	109	137	133	106	129	151	765	16	16	0	0	0	32										797
Barcroft	89	68	75	48	66	78	424	32	16	0	0	8	56										480
Barrett	77	94	81	83	84	82	501	42	22	17	0	0	81										582
Campbell	72	79	64	63	66	62	406	48	0	0	0	0	48										454
Carlin Springs	84	93	93	76	94	92	532	58	32	17	0	4	111										643
Claremont	144	135	125	121	86	102	713	32	0	0	0	0	32										745
Discovery	93	92	107	89	92	87	560	0	8	28	0	0	36										596
Drew	84	88	66	75	80	47	440	26	32	0	0	4	62										502
Fleet	94	85	84	93	94	98	548	32	6	34	0	0	72										620
Glebe	101	93	97	116	94	92	593	0	8	0	0	4	12										605
Hoffman-Boston	88	95	85	66	75	65	474	58	38	0	0	4	100										574
Jamestown	78	86	88	106	93	109	560	0	16	51	0	4	71										631
Key	144	115	122	108	99	106	694	32	0	0	0	0	32										726
Long Branch	71	76	82	86	97	89	501	32	6	0	0	0	38										539
Montessori Public School 1	50	77	82	65	55	46	375	0	8	119	0	0	127										502
McKinley	133	146	138	128	133	129	807	0	0	0	0	0	0										807
Nottingham	78	55	95	92	96	85	501	0	8	0	0	4	12										513
Oakridge	100	83	99	85	79	130	576	16	14	34	0	0	64										640
Randolph	72	72	77	62	63	66	412	42	16	0	0	0	58										470
Taylor	114	105	101	102	123	113	658	0	8	0	0	4	12										670
Tuckahoe	91	95	77	83	83	83	512	0	16	0	0	8	24										536
Integration Station (Reed)	0	0	0	0	0	0	0	0	78	0	0	0	78										78
ELEMENTARY TOTAL	2,279	2.334	2.276	2,159	2.187	2,196	13,431	530	362	300	112	44	1.348										14,779
MIDDLE SCHOOL				,	,									6	7	8	MID						
Gunston														504	388	308	1,200						1,200
Dorothy Hamm														323	216	131	670						670
Jefferson														282	391	370	1,043						1,043
Kenmore														311	346	344	1,001						1,001
Stratford Program														2	2	9	13						13
Swanson														337	330	304	971						971
Williamsburg														352	377	334	1,063						1,063
H-B Woodlawn 6														79	81	83	243						243
MIDDLE TOTAL														2,190	2,131	1,883	6,204						6,204
HIGH SCHOOL																,,,,,,		9	10	11	12	HIGH	
Arlington Community 2																		4	16	29	42	91	91
Arlington Tech																		150	102	66	28	346	346
Langston <sup>2</sup> Stratford Program	+	<u> </u>	<del>                                     </del>				<u> </u>	<u> </u>	<u> </u>		<del>                                     </del>		<del>                                     </del>		<u> </u>	<u> </u>	<b> </b>	3 8	14 4	26 4	78 20	121 36	121 36
Wakefield	1		1				<b> </b>		<b>-</b>		-		-			<b>-</b>		635	566	537	475	2,213	2,213
W-L Vorktourn	1						<u> </u>		<u> </u>							<u> </u>		595	569	488	503	2,155	2,155
Yorktown	+	<u> </u>	<del>                                     </del>				<u> </u>	<u> </u>	<u> </u>		<del>                                     </del>		<del>                                     </del>		<u> </u>	<u> </u>	<b> </b>	553	530	521	481	2,085	2,085
H-B Woodlawn <sup>6</sup>																		120	120	120	120	480	480
HIGH TOTAL																		2,068	1,921	1,791	1,747	7,527	7,527
TOTAL	2,279	2,334	2,276	2,159	2,187	2,196	13,431	530	362	300	0	12	1,348	2,190	2,131	1,883	6,204	2,068	1,921	1,791	1,747	7,527	7,527
K-12 TOTAL	27,162																						
Career Center - FTE's 3	459																						
Reed (community services)	60	L					L	L	L		<u> </u>		<u> </u>		L	L				PreK-12 T	otal		28,510
1 Five-vear-old Montessori students a	re reported	in Kindora	orton																				

<sup>&</sup>lt;sup>1</sup> Five-year-old Montessori students are reported in Kindergarten.

## Notes:

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

All Arlington Public Schools (APS) budget and operations decisions are based on the best information available at the time. Staff and community members are reminded that funding forecasts from Arlington County and the state may change, based on many external factors. Similarly, student enrollment and projections are based on the best available information, but are also subject to change due to employment, housing and other economic factors. For these reasons, APS and the Arlington School Board may adjust future budget allocations, staffing and other operations decisions to reflect the existing community and operating landscape.

<sup>&</sup>lt;sup>2</sup> Langston and Aflington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

<sup>&</sup>lt;sup>3</sup> Career Center Full-time Equivalent (FTE) are not included in the total as the students are already counted in their home school.

<sup>&</sup>lt;sup>4</sup> PreK estimates are prepared by the Department of Teaching & Learning. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently.

<sup>&</sup>lt;sup>5</sup> The Department of Teaching & Learning provided total "dual-enrolled" student estimates, but did not provide school-specific estimates.

<sup>&</sup>lt;sup>6</sup> Enrollment at H-B Woodlawn includes special programs: Secondary Program for Students with Autism (Grade 6 to 12) and H.S. HILT students (English Learners) enter through the year (Grade 9 to 12).