



# FY 2020 SCHOOL BOARD BUDGET WORK SESSIONS

## Budget Work Session # 5

April 2, 2019

### AGENDA

6:30 p.m. – 6:35 p.m. Introductions and Comments

#### **Discussion with Advisory Groups**

6:35 p.m. – 6:55 p.m. Budget Advisory Council (BAC)

6:55 p.m. – 7:15 p.m. Advisory Council on Instruction (ACI)

7:15 p.m. – 7:35 p.m. Advisory Council on School Facilities and Capital Projects (FAC)

7:35 p.m. – 7:45 p.m. Revenue and Enrollment Updates

#### **Department Budget Reviews**

7:45 p.m. – 8:30 p.m. Teaching and Learning

8:30 p.m. – 9:00 p.m. Finance and Management Services

9:00 p.m. – 9:25 p.m. Discussion of School Board proposed changes

9:25 p.m. – 9:30 p.m. Closing Remarks and Adjournment