

FIND MONEY FOR

More SPED + ESOL HILT ●

● Social Workers for
● Wrap around services! ● ● ●

CUT ANYWAY

- T2 APS Vehicles commuting ●●●●
- T1 Workers comp ●●
- T1 Summer School ES (1)
- T2 Activity Fee ●●●
- T2 TJ Bus Service (FRL/consolidate) ●
- T2 AETV ●●
- T2 Crew ●●
- T2 Assessment
- T2 Student Parking ●●●●●
- T3 Printed Report Cards ●●
- T3 Meltdown
- T Late Buses ●

DO NOT CUT

- T1 Class Size ●●
- T2 Equity/Excellence T&L ●●
- T2 Psych/Social Workers ●●●●●●●
- T2L Outdoor Lab ●●●
- T3 Gifted Teacher ES ●●●●
- ~~T3 Art~~
- T3 Guidance HS ●●
- ~~T3 Psych/Social Workers~~
- T3 Vocational ●
- T3 Psych/Social workers ●●

(Crazy ideas)
 OTHER THINGS
 Bell times
 Alternate schedules
 Year round
 ● Double shifts
 Montessori Assts
 BACK ↓

Cut

• ms Outlook & office suite (.18)

* Vehicles for commuting (.09)

• HS Parking Fees (.03)

• Service Awards (.02)

• HR Front Desk (.30)

* 5th Kindergarten @ ATS (32 FTE)

~~_____~~
Add'l funding for computer equip^t (.51)

Save

ES Library (.28)

Assistants

• Activity Fee (.05)

• School testing Coordinators (.15)

•••••

Keep Cuts = Do no matter what

Teacher + Learning Admin (Tier 1) .07 ●

Revise Elementary ^{Summer} School Model (Tier 1) ~~.05~~ .5 ●

MC/MM (minor construction + major maintenance) (Tier 1) 5.28 ●

Tier 2

● No APS vehicles for non-resident commuting .09 ●

● Reduce funding support to Superintendent's Office .11 ●

?? Middle School Pathways incorporate with New Directions .25 ●
3.50 FTE

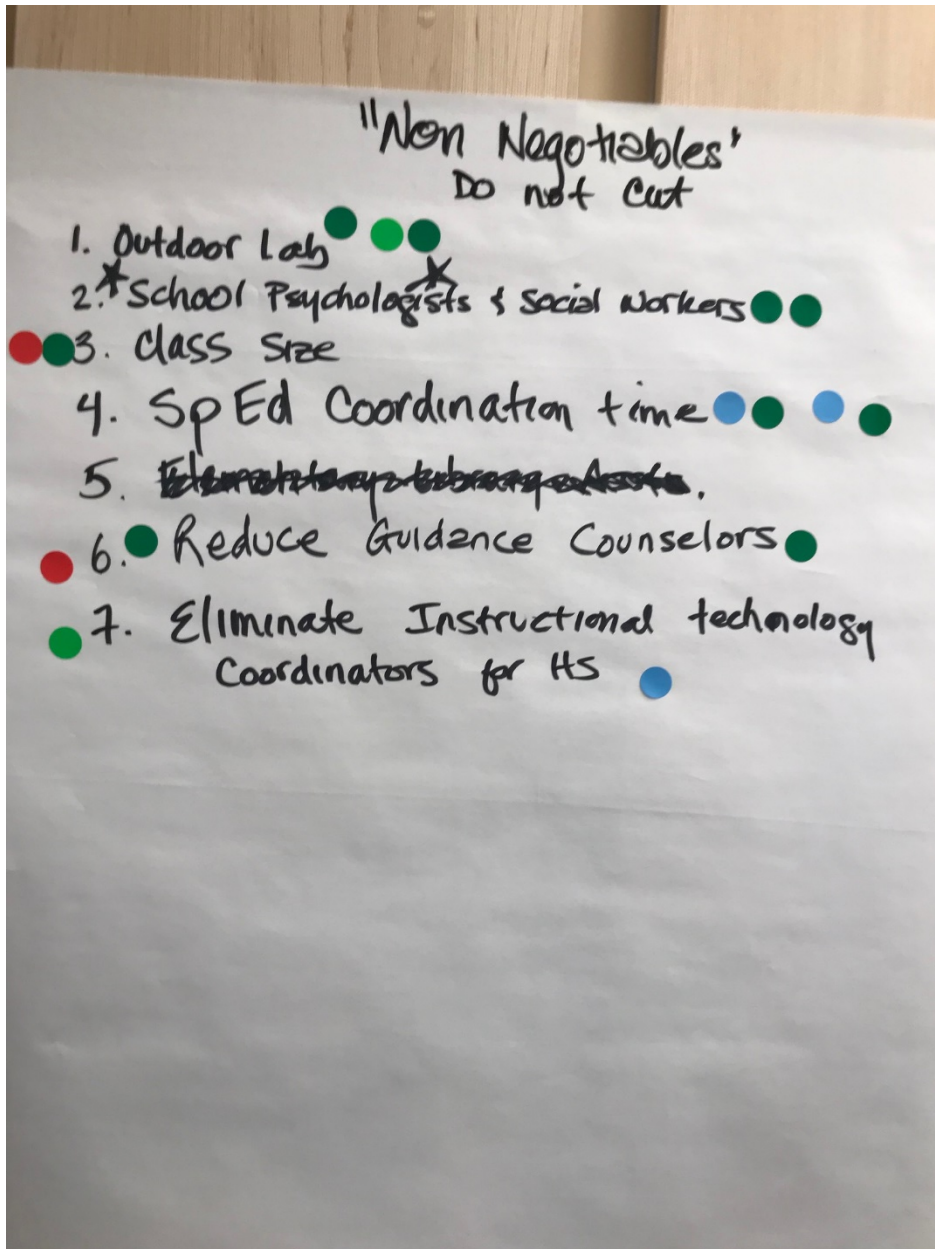
Increase fees for student parking .03 ● ● ●

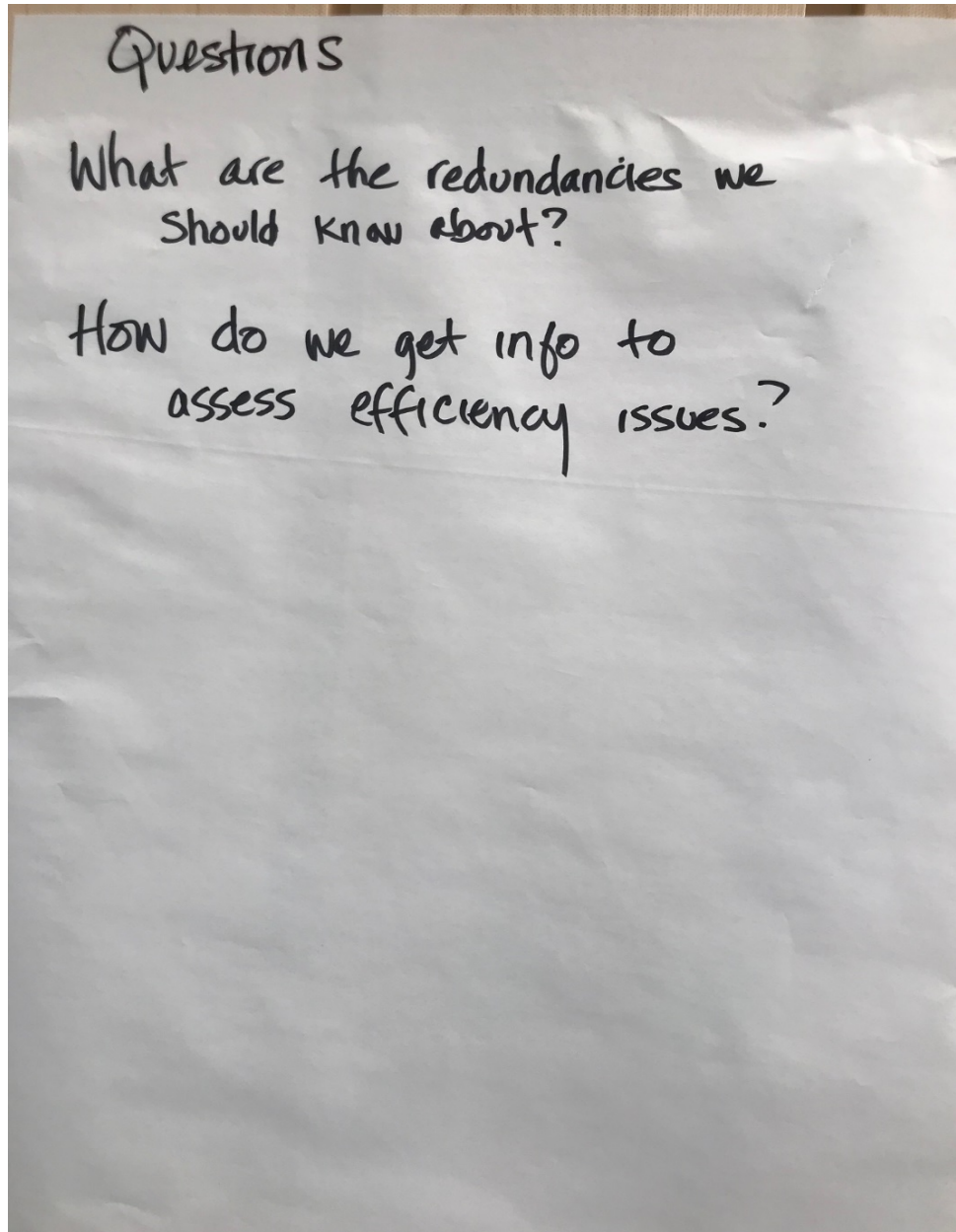
DO NOT CUT

- tier 2 + additional psychologists + social workers ●● 0.87
- tier 2 + outdoor lab ●●●● 0.70
- tier 2 + TJ (seriously? with Amazon coming?) (high editorial) access ●●●● 0.29
- tier 3 + Resource teachers for the gifted-talented (RTG) ●●●● 1.13
- tier 3 + RTGs high school ● 0.33
- tier 3 + second chance 0.05
- tier 3 + gen.ed. summer school hrs ● 0.48
- tier 3 + guidance counselors ●●●● 0.38

"OK" Cuts

1. TJHSS tuition + transportation ●
2. ● Activity Fee ●●
3. Postage ●●●●
4. ●●● APS employees not in arlington using
APS vehicle for commuting





Good Cuts

Activity : parking fees ●●●●
: AP/IB fees : field trips ●●

Report card printing ● ●

Clerical / admin ass't positions

Admin services printer : duplicative ●

Adobe / MS Office ● ●

Vehicles for commuting ●●●●●
● ● ● ● ●

FTE who calls snow days ●●
● ●

what not to cut

- Tier 2 postpone addtl psych + soc workers (\$0.87) ●●●
- eliminate activities @ outdoor Lab (\$0.70) ●●
- reduce special ed coordination time (\$0.06) ●●●

Tier 3 addtl 1.00 FTE @ MS ●

- reduce guidance counselors @ HS
- Postpone hiring social workers/psychologists

Bad cuts

- ● ● Guidance counselors ● ●

~~campus safety~~ Middle school PE

RTGs ● ●

Outdoor lab ● ● ● ● ● ●

IT coordinators (ITC) ●

Vocational teachers ● ●

What to cut

New ASSISTANT Director of Finance - Don't Add this position p. 48

Increase Parking fee ● ●

Implement Activity Fee at MS + H.S. ● ●

Eliminate Ass't Director of Assessment


Implement

Implement Cap on AP/IB Assessments ● ● ● ●

- Consider removing subsidy for families that are not free/mid. lunch

Eliminate Financial Analyst Position

Good Cuts, cont.

- local travel reimbursement
- increase student parking fee ●
eliminate Meltwater
- Cap on IB  ran out of time
- Asst Dir of Transport
- Reduce Clerical Subs
- Admin Printing + Duplication ●
Replacement Computer Equipment
Advance Classes staff Contingency
In-service costs - Administrative

Good Cuts

- agree w/current tier 1
- postage - we should pay bills on-line!
- reduce HR membership fees
- Vehicle use - CUT IT!
- cut TJ transport + tuition ●●●●
- cut financial analyst (vacant)
- cut 1 Gradebook person
- cut substitutes for clerical ●

Don't Cut

- Library Assistants ●●

MS Pathways into New Directions

Vo Tech

HILT

FTE@MS

Social Workers/ Psychs ●●●

Special Ed Coord ●

Guidance Counselors ●●●●●●●●

- reduce Sups funding
- furniture + supplies ●
- Crew | 1 FTE w/T+L ●
- P+E consult plus Assessment

Comments

- look at clerical + coordinators - do you need both?
- look at sports transport costs
- Exemplary Projects

Why are you we only looking @ DTL?
What about central office?