



Transportation Planning BAC

December 12, 2018

Current Planning Projects



- Bus Planning
 - General Education Service
 - Bus efficiency project all levels
 - Yellow Bus vs ART (HS)
 - SPED Transportation
 - Workshop and plan development
- Staff TDM Program
 - Short-term recommendations

APS Bus System Overview

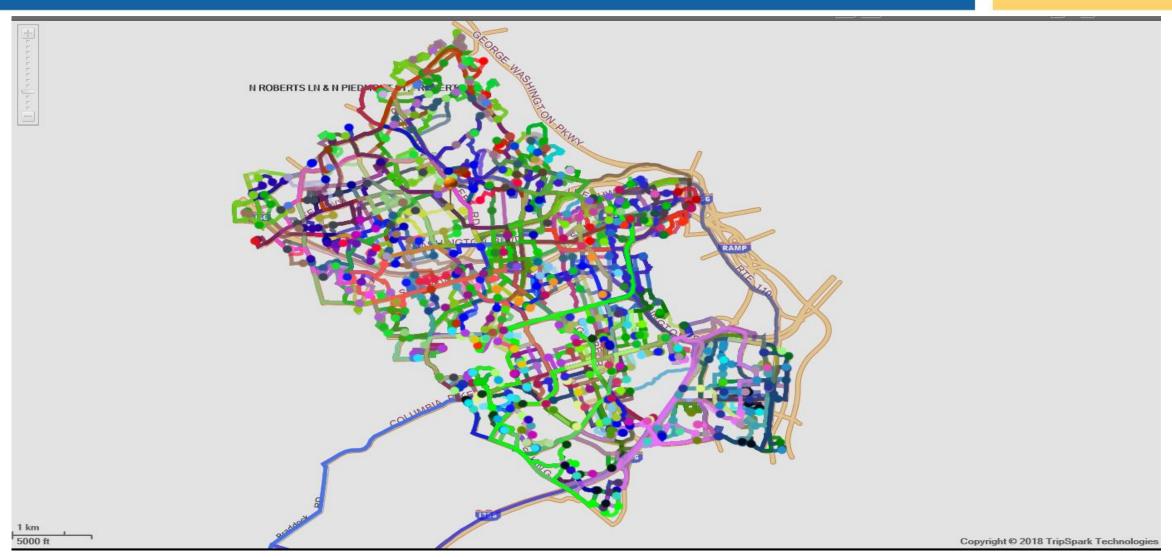


- 189 vehicles
 - -General education buses: 133
 - -Special Education: 57
- 154 routes
 - Covering 407 trips to schools
 - General education = 309
 - Special Education= 98
- 149 Drivers
- ~2,500 bus stops (total)



Visualizing 156 Routes





~2,500 Bus Stops





Copyright © 2018 TripSpark Technologies 5000 ft

Bus Ridership



Students Eligible to be Transported in SY17-18

	Eligible	AM Actual	%	PM Actual	%
General Education	15,487	5,578	36.02%	5,561	35.91%
Special Education	718	407	56.89%	347	48.31%
Total	16,205	5,985	36.93%	5,908	36.46%

Actual student count as required by the VDoE. Count conducted from October 16 to October 20, 2017. Collecting 2018 data this month.

**2017-2018 School Year data

Bell Times





- 7:50 AM (5 MS)
- 7:55 AM Career Ctr/Arlington Community HS
- 8:00 AM (4 ES)
- 8:19 AM (3 HS)
- 8:25 AM (4 ES)
- 9:00 AM (15 ES)
- 9:15 AM Stratford
- 9:24 AM H-B Woodlawn
- Despite the complexity, APS has been able to achieve a 92% on-time morning arrival rate overall for ALL buses.

Dismissal

- 2:24 PM (5 MS)
- 2:41 PM (4 ES)
- 3:01 PM (3 HS)
- 3:06 PM (4 ES)
- 3:10 PM CC/Arlington Community
- 3:41 PM (15 ES)
- 4:00PM Stratford
- 4:06 PM H-B Woodlawn

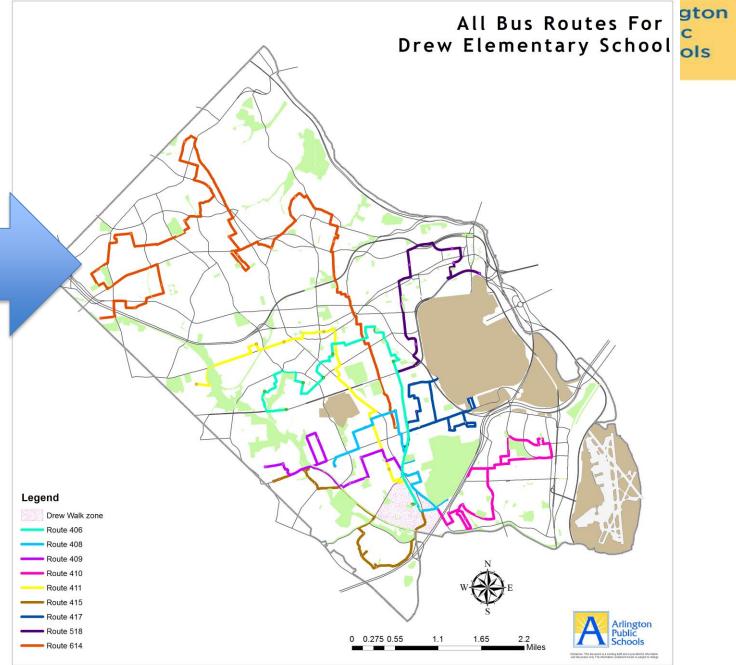


Productivity (General Ed)



School level & #Total trips	Planned Productivity<50%	Actual Productivity(AM) <50%
ES (141)	20 trips (11 option)	55 trips (32 option)
MS (61)	3 trips (1 option)	9 trips (2 option)
HS (73)	10 trips	24 trips
HB (12)	1 trip	5 trips

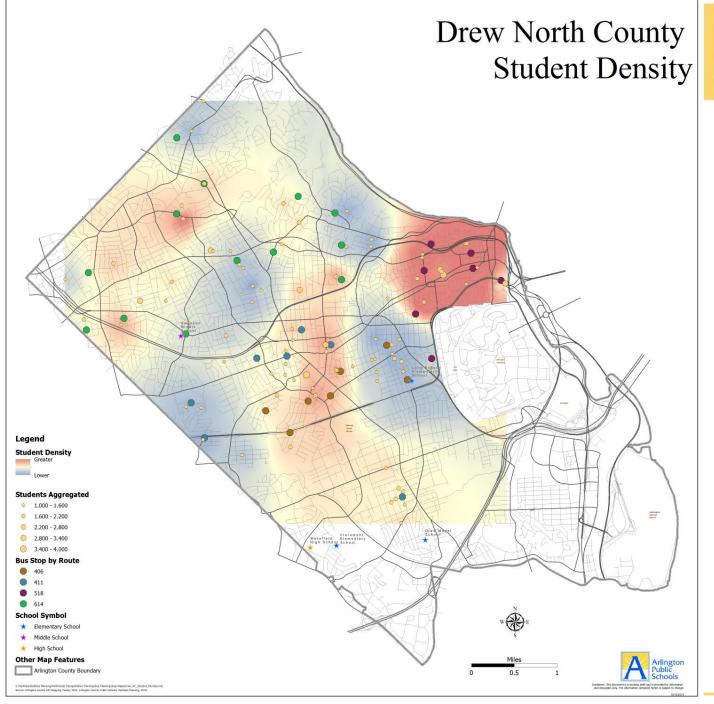
Route 614



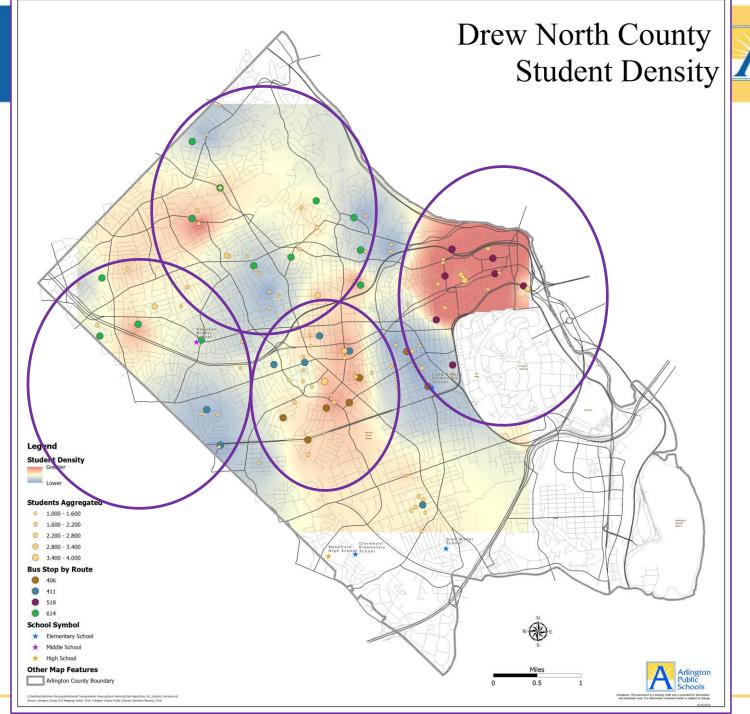
Current Drew No County Route Summary



	406	411	518	614
# Routes Prior	Abingdon, Wakefield	Claremont	Carlin Springs, Long Branch	Swanson
Launch location	Wakefield	Claremont	Long Branch	Swanson MS
Prior school Bell				
times	8:00 AM/8:19 AM	8:00 AM	8:00 AM/8:25 AM	7:50 AM
Drop-off time for prior school	7:31 AM/8:00AM	7:33 AM	7:15 AM/8:04 AM	7:20 AM
First pick-up time	8:20 AM	8:02 AM	8:24 AM	7:39:00 AM*
Sheduled arrival time	8:55 AM	8:46 AM	8:52 AM	8:45 AM
Scheduled Travel				
time	35 mins	44 mins	28 mins	1 hr 6 mins
No. Pick Up Stops	7	7	7	13
Total students				
assigned	31	26	25	47
Avg Assigned Students per stop	4.4	3.7	3.6	3.6
Avg No. Students				
riding	25	20	22	33









Additional Ideas for Reducing Travel Time



- Consolidate Stops
- Allow families to choose any stop (on any route) to have their child formally assigned*

* any deviations follow same practice as now (note from parent about change)

Centralized Stop Pilot



Summer School Consolidated Bus Stop Pilot – MS & HS

- Two summer school sites: MS @ Kenmore; HS @ Wakefield
 - about 1,500 students eligible for bus (1,130 HS; 380 MS)
- MS = 14 routes; 29 stops; avg # stops per route= 2 (range 1-3)
 - Avg students/stop = 13
- HS = 23 Gen Ed routes; 42 stops; avg # stops per route = 2 (range 1-5)
 - Avg students/stop = 28
- Travel time minimized due to limited stops
 - Longest HS route from Falls Church* to Wakefield w/ 5 stops @ 45 mins
- Parent survey (77 responses)
 - For those who did not take the bus:
 - none said it was because the ride was too long.
 - 2 of 15 said it was because the stop was too far
 - Most students walked to the stop, some were driven, some biked



ART Bus Integration Project



Systems Comparison

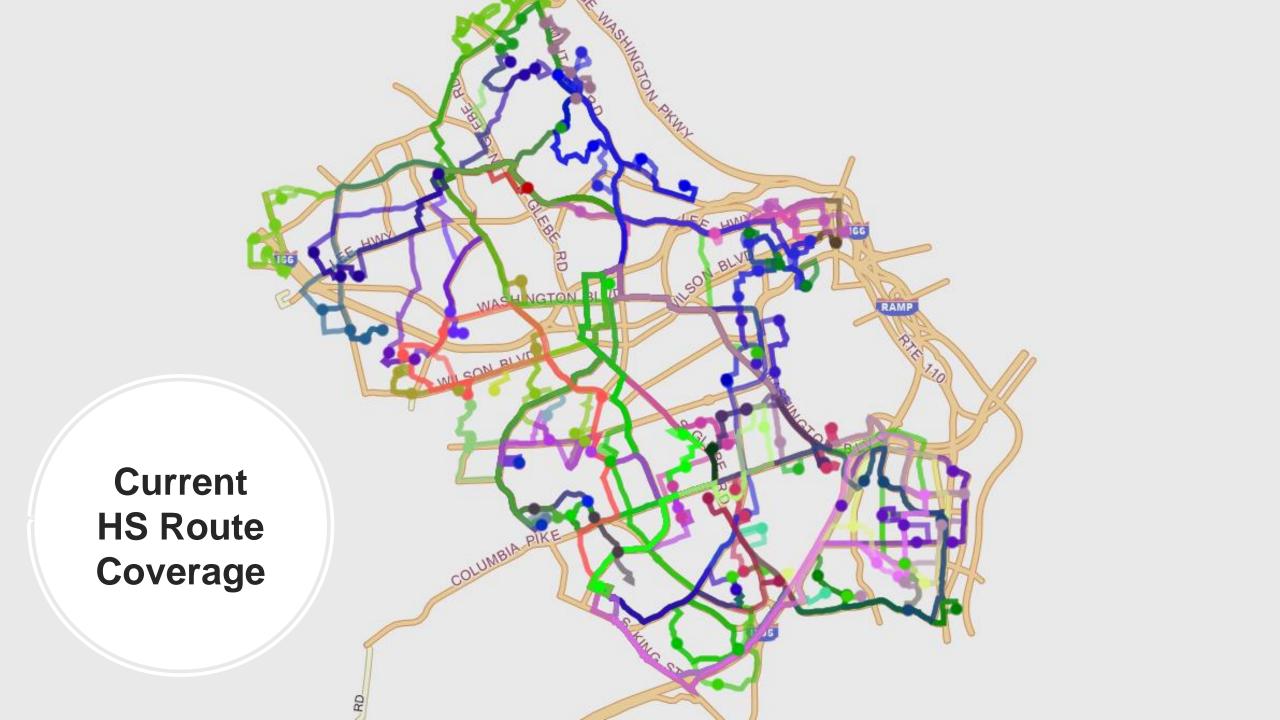


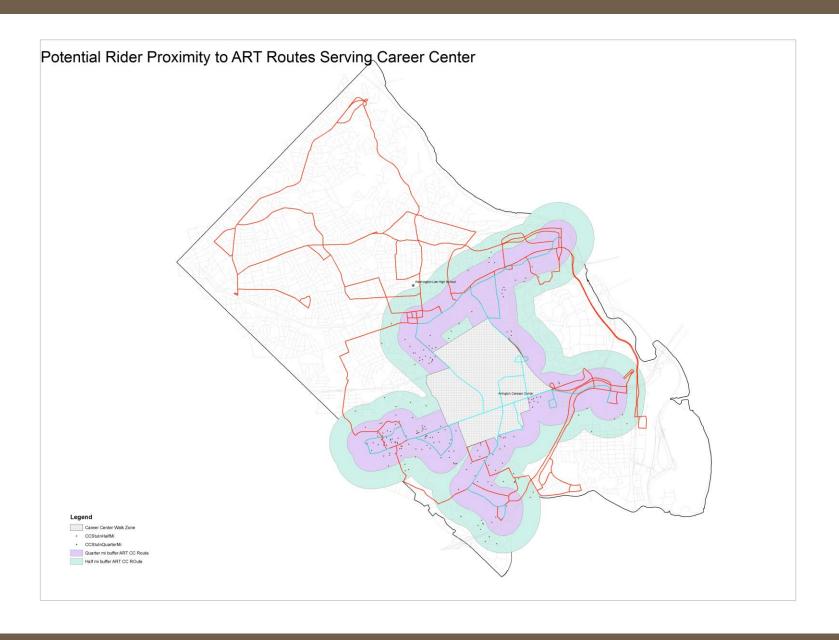
APS

- Fleet: 189 Buses
 - 133 Gen Ed
 - 56 SPED
- Routes: 154
 - serving 407 runs for ES, MS & HS and SPED
- Stops: ~2,500 stops
- Ridership (Gen Ed):
 - Eligible ~ 15,500
 - Actual ~ 5,500

ART

- Fleet: 68 buses (46 for peak service; 19 spares)
- Routes: 15
- Stops: ~650 stops (about 1,100 with Metrobus)
- Span of service = varies by route, but generally around 5:30 am to midnight
- Avg Weekday Frequency = 10-30 mins(peak); 15 - 60 (off peak)







Special Ed Transportation



Ridership



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Areas to address



- Coordination b/t SPED Office and Transportation
- Obtaining Opt-out information
- Communications

Aligning with APS Internal Audit Plan



Internal Audit Project Recommendations

- Compare new school construction costs in Arlington to comparable school districts.
- Review Student Transportation required by IEP or Federal law. Analyze current costs and research opportunities to increase resource efficiency and effectiveness.
- Review Financial Controls at the Schools over onsite receipt collection, deposit processing and check disbursement.
- Activity Fees: Analyze fees required to participate in school activities & identify all funding sources.



TDM Program



TDM Areas to address



- Financial contribution
- Eligibility
- Program Duration
- Monitoring
- Sustainability