

KEY BUDGET DOCUMENTS

The following list includes documents that are updated annually to inform the budget development process each year. Most of them can be found on the [Budget and Finance](#), [BAC](#), and [Statistics](#) webpages on the APS website.

*[FY2020 Budget Direction](#) (School Board's instructions to the Superintendent)

*[FY2020 Budget Development Calendar](#)

[FY2018 Citizen's Guide to Understanding the Budget](#)

*[FY2019 Planning Factors](#). Provides formulas for allocating funds to schools; does not address central expenditures.

*[Washington Area Boards of Education](#). The Washington Area Boards of Education guide is a statistical report prepared annually which compares area school districts' salaries, budget, cost per pupil, and class sizes.

*[Minor Construction / Major Maintenance](#). Update to School Board October 4, 2018

The [Statistics](#) web page provides a wealth of data and planning tools, including:

- *Enrollment Projections and Capacity Utilization
- Class Size Report
- Community Satisfaction Survey
- Monthly Enrollment
- How Class Sizes Are Balanced
- Annual Dropout Reports (VDOE)
- Graduation Rates (VDOE)
- Free and Reduced-Price Meals
- Pupil Transfer Report
- Student Race (Civil Rights Statistics)
- Suspension Data

[FY2019 BUDGET DOCUMENTS](#)

[FY2019 Superintendent's Proposed Budget Document](#)

[FY2019 School Board's Adopted Budget Presentation](#)

[School Board's Adopted FY 2019-28 Capital Improvement Plan](#)

[BAC Memo to School Board](#) (April 2 2018)

[BAC End of Year Report FY2018](#)

[Staff Response to BAC End of Year Report FY2018](#)

STRATEGIC DOCUMENTS AND STUDIES

2018-2024 Strategic Plan

[2018-2024 Strategic Plan Performance Objectives](#)

Your Voice Matters Survey Results. Key Insights from Arlington Public School Students, Staff, and Families

Compensation and Benefits Study (October 2016)

2018 Washington Area Boards of Education Report

[Report on Construction Costs](#) 2018

**Denotes reports or documents for which a presentation and discussion will be scheduled.*