

2018 – 2019 BUDGET ADVISORY COUNCIL

November 14, 2018

Syphax Education Center, Room 452

[2110 Washington Blvd. Arlington, VA 22204](https://www.augustacountyva.gov/2110-Washington-Blvd-Arlington-VA-22204)

7:00 PM – 9:00 PM

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| 1. Welcome & Introductions | 7:00 |
| 2. Review and Approval of Minutes | 7:05 |
| 3. Public Comment | 7:10 |
| 4. Report of Liaisons | 7:20 |
| a. Facilities Advisory Committee (FAC) | |
| b. Advisory Council on Instruction (ACI) | |
| c. Advisory Committee on Transportation Choices (ACTC) | |
| d. County Council of PTAs (CCPTA) | |
| e. Education Center Building Committee (ECBC) | |
| 5. APS Staff Report | 7:40 |
| a. BAC Feedback on School Board Action Plan | |
| 6. New Business | 7:50 |
| a. Analysis of budget reductions and efficiencies | |
| b. Partnership Discussion | |
| i. National Alliance for Mental Illness (NAMI), Jeanne Comeau | |
| ii. Northern Virginia Community College (NOVA) | |
| iii. Business community (TBD) | |
| 7. Old Business | 8:50 |
| a. BAC Meeting Plan update: Dec 14th | |
| b. Liaison for ACI | |
| c. Update to BAC policy recommendations | |