

2018 – 2019 BUDGET ADVISORY COUNCIL

January 9, 2018

Syphax Education Center, Room 402

[2110 Washington Blvd. Arlington, VA 22204](#)

7:00 PM – 9:00 PM

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| 1. Welcome & Introductions | 7:00 |
| 2. APS Staff Report | 7:05 |
| a. Planning Factors, Tara Natrass | |
| b. Enrollment Methodology and Overall Projections, Robert Ruiz | |
| c. WABE, Leslie Petersen | |
| d. Closeout, Leslie Petersen | |
| 3. Review and Approval of Minutes | 8:20 |
| 4. Public Comment | 8:25 |
| 5. Report of Liaisons | 8:30 |
| a. Facilities Advisory Committee (FAC) | |
| b. Advisory Council on Instruction (ACI) | |
| c. Advisory Committee on Transportation Choices (ACTC) | |
| d. County Council of PTAs (CCPTA) | |
| e. Education Center Building Committee (ECBC) | |
| 6. Old Business | 8:50 |
| a. Partnerships Research Opportunity | |