

Superintendent's Proposal - School Level Data Table

Data revised November 2, 2018

The data shown below corresponds to data used for each of the six policy considerations.

NOTES:

¹ Assumes fifty-four (54) seats will be deducted from Abingdon, Barcroft, Hoffman-Boston, Long Branch, Oakridge, and Randolph's permanent capacity to calculate capacity utilization. The 54 seats equals approximately three Pre-K classrooms in the school building.

² K-5 capacity for the Drew building assumes five (5) Pre-K classrooms, approximately 90 seats.

³ The assumed K-5 capacity for Fleet is 700 to accommodate Pre-K programs.

⁴ Actual K-5 Resident Elementary Students as of September 30, 2017. Includes students attending option schools.

⁵ Estimated resident elementary students by planning unit. Excludes elementary students attending option schools. Source: Fall 2017-18 official count.

⁶ Estimated resident elementary schools students divided by K-5 building capacity.

⁷ Student demographic information is not projected for future years.

⁸ Actual 2017 resident K-5 elementary students receiving Free and Reduced Lunch (FRL). Data on the official 10/31/2017 FRL report shows enrolled students who receive FRL.

⁹ Actual 2017 resident K-5 elementary students receiving FRL divided by actual 2017 K-5 resident elementary students.

¹⁰ Free and Reduced Lunch Statistics October 31, 2017 <https://www.apsva.us/wp-content/uploads/2017/12/FREE-REDUCED-OCTOBER-31-2017.pdf>

NOTE: This calculation was updated as part of October 10, 2018 School Board work session. Previously actual 2017 resident K-5 ES students receiving FRL was divided by estimated 2019 resident K-5 ES students.

Neighborhood Elementary School	Total Building Capacity	K-5 Capacity	Actual K-5 Resident Elementary Students as of September 30, 2017 ⁴ Includes elementary students attending option schools	Estimated K-5 Resident Elementary Students ⁵ Excludes elementary students attending option schools.			Efficiency			School Year 2017-18 Demographics ⁷			Proximity	Alignment	Contiguity	Stability	
				K-5 2019	K-5 2020	K-5 2021	% Building Utilization ⁶ Estimated resident elementary schools students divided by K-5 building capacity			2017 Actual Resident Elementary Student Statistics		Percent of Enrolled Students Receiving FRL as of 10/31/2017 ¹⁰	Expanded Walk Zone All planning units in school's expanded walk zone are assigned to that school	Middle School Path Number of middle schools elementary school articulates to	Contiguous Attendance Zones Is the Attendance Zone Contiguous	Previous Boundary Changes N/A	
							% Util. 2019	% Util. 2020	% Util. 2021	K-5 Free and Reduced Lunch (FRL) ⁸	Percent FRL ⁹						
No change	Abingdon	725	671 ¹	1,034	829	861	900	124%	128%	134%	419	41%	47%	Y	3	Y	N/A
#6 Superintendent's Proposal				998	807	839	879	120%	125%	131%	388	39%		Y	3	Y	N/A
No change	Barcroft	460	406 ¹	695	606	642	658	149%	158%	162%	353	51%	60%	Y	2	Y	N/A
#6 Superintendent's Proposal				565	489	493	507	120%	121%	125%	317	56%		Y	1	Y	N/A
No change	Drew	674	584 ²	380	283	283	283	48%	48%	49%	251	66%	52%	Y	1	Y	N/A
#6 Superintendent's Proposal				698	536	532	533	92%	91%	91%	394	56%		Y	2	Y	N/A
No change	Fleet (Henry)	752	700 ³	675	627	626	615	90%	89%	88%	186	28%	32%	N	1	Y	N/A
#6 Superintendent's Proposal				666	617	651	636	88%	93%	91%	185	28%		Y	1	Y	N/A
No change	Hoffman-Boston	566	512 ¹	355	265	270	273	52%	53%	53%	185	52%	49%	Y	2	N	N/A
#6 Superintendent's Proposal				580	494	503	496	96%	98%	97%	229	39%		Y	2	Y	N/A
No change	Long Branch	533	479 ¹	655	544	543	528	113%	113%	110%	227	35%	35%	Y	1	Y	N/A
#6 Superintendent's Proposal				572	483	479	469	101%	100%	98%	191	33%		Y	1	Y	N/A
No change	Oakridge	674	620 ¹	993	846	858	888	136%	138%	143%	242	24%	25%	Y	1	Y	N/A
#6 Superintendent's Proposal				747	600	612	647	97%	99%	104%	193	26%		Y	1	Y	N/A
No change	Randolph	484	430 ¹	516	406	411	412	94%	96%	96%	348	67%	74%	N	1	Y	N/A
#6 Superintendent's Proposal				477	379	385	389	88%	89%	90%	314	66%		N	1	Y	N/A