

Elementary School Boundary Proposals - School Level Data Table

Data revised November 2, 2018

The data shown below corresponds to data used for each of the six policy considerations.

NOTES:

¹ Assumes fifty-four (54) seats will be deducted from Abingdon, Barcroft, Hoffman-Boston, Long Branch, Oakridge, and Randolph's permanent capacity to calculate capacity utilization.

The 54 seats equals approximately three Pre-K classrooms in the school building.

² K-5 capacity for the Drew building assumes five (5) Pre-K classrooms, approximately 90 seats.

³ The assumed K-5 capacity for Fleet is 700 to accommodate Pre-K programs.

⁴ Actual K-5 Resident Elementary Students as of September 30, 2017. Includes students attending option schools.

⁵ Estimated resident elementary students by planning unit. Excludes elementary students attending option schools. Source: Fall 2017-18 official count.

⁶ Estimated resident elementary schools students divided by K-5 building capacity.

⁷ Student demographic information is not projected for future years.

⁸ Actual 2017 resident K-5 elementary students receiving Free and Reduced Lunch (FRL). Data on the official 10/31/2017 FRL report shows enrolled students who receive FRL.

⁹ Actual 2017 resident K-5 elementary students receiving FRL divided by actual 2017 K-5 resident elementary students.

¹⁰ Free and Reduced Lunch Statistics October 31, 2017 <https://www.apsva.us/wp-content/uploads/2017/12/FREE-REDUCED-OCTOBER-31-2017.pdf>

NOTE: This calculation was updated as part of October 10, 2018 School Board work session. Previously actual 2017 resident K-5 ES students receiving FRL was divided by estimated 2019 resident K-5 ES students.

Neighborhood Elementary School	Total Building Capacity	K-5 Capacity	Actual K-5 Resident Elementary Students as of September 30, 2017 ⁴ <i>Includes elementary students attending option schools</i>	Estimated K-5 Resident Elementary Students ⁵ <i>Excludes elementary students attending option schools.</i>			Efficiency			School Year 2017-18 Demographics ⁷			Proximity	Alignment	Contiguity	Stability	
				K-5 2019	K-5 2020	K-5 2021	% Building Utilization ⁶ <i>Estimated resident elementary schools students divided by K-5 building capacity</i>			2017 Actual Resident Elementary Student Statistics		Percent of Enrolled Students Receiving FRL as of 10/31/2017 ¹⁰	Expanded Walk Zone <i>All planning units in school's expanded walk zone are assigned to that school</i>	Middle School Path <i>Number of middle schools elementary school articulates to</i>	Contiguous Attendance Zones <i>Is the Attendance Zone Contiguous</i>	Previous Boundary Changes <i>N/A</i>	
							% Util. 2019	% Util. 2020	% Util. 2021	K-5 Free and Reduced Lunch (FRL) ⁸	Percent FRL ⁹						
No change	Abingdon	725	671 ¹	1,034	829	861	900	124%	128%	134%	419	41%	47%	Y	3	Y	N/A
#1 Getting Started Proposal				783	676	704	730	101%	105%	109%	268	34%		Y	3	Y	N/A
#2 What We Heard Proposal				820	656	677	711	98%	101%	106%	368	45%		Y	3	Y	N/A
#5 October 24 Work Session Proposal				998	807	839	879	120%	125%	131%	388	39%		Y	3	Y	N/A
#6 Superintendent's Proposal				998	807	839	879	120%	125%	131%	388	39%		Y	3	Y	N/A
No change	Barcroft	460	406 ¹	695	606	642	658	149%	158%	162%	353	51%	60%	Y	2	Y	N/A
#1 Getting Started Proposal				537	491	532	547	121%	131%	135%	256	48%		Y	2	Y	N/A
#2 What We Heard Proposal				665	554	565	579	136%	139%	143%	337	51%		Y	1	Y	N/A
#5 October 24 Work Session Proposal				665	554	565	579	136%	139%	143%	337	51%		Y	2	Y	N/A
#6 Superintendent's Proposal				565	489	493	507	120%	121%	125%	317	56%		Y	1	Y	N/A
No change	Drew	674	584 ²	380	283	283	283	48%	48%	49%	251	66%	52%	Y	1	Y	N/A
#1 Getting Started Proposal				777	554	547	562	95%	94%	96%	470	60%		Y	3	Y	N/A
#2 What We Heard Proposal				682	521	529	537	89%	91%	92%	333	49%		Y	2	Y	N/A
#5 October 24 Work Session Proposal				578	434	433	433	74%	74%	74%	332	57%		Y	2	Y	N/A
#6 Superintendent's Proposal				698	536	532	533	92%	91%	91%	394	56%		Y	2	Y	N/A

Neighborhood Elementary School	Total Building Capacity	K-5 Capacity	Actual K-5 Resident Elementary Students as of September 30, 2017 ⁴ <i>Includes elementary students attending option schools</i>	Estimated K-5 Resident Elementary Students ⁵ <i>Excludes elementary students attending option schools.</i>			Efficiency			School Year 2017-18 Demographics ⁷			Proximity	Alignment	Contiguity	Stability	
				K-5 2019	K-5 2020	K-5 2021	% Building Utilization ⁶ <i>Estimated resident elementary schools students divided by K-5 building capacity</i>			2017 Actual Resident Elementary Student Statistics		Percent of Enrolled Students Receiving FRL as of 10/31/2017 ¹⁰	Expanded Walk Zone <i>All planning units in school's expanded walk zone are assigned to that school</i>	Middle School Path <i>Number of middle schools elementary school articulates to</i>	Contiguous Attendance Zones <i>Is the Attendance Zone Contiguous</i>	Previous Boundary Changes <i>N/A</i>	
							% Util. 2019	% Util. 2020	% Util. 2021	K-5 Free and Reduced Lunch (FRL) ⁸	Percent FRL ⁹						
No change	Fleet (Henry)	752	700 ³	675	627	626	615	90%	89%	88%	186	28%	32%	N	1	Y	N/A
#1 Getting Started Proposal				723	659	661	647	94%	94%	92%	215	30%		Y	1	Y	N/A
#2 What We Heard Proposal				723	693	720	706	99%	103%	101%	215	30%		Y	1	Y	N/A
#5 October 24 Work Session Proposal				647	627	653	640	90%	93%	91%	193	30%		Y	1	Y	N/A
#6 Superintendent's Proposal				666	617	651	636	88%	93%	91%	185	28%		Y	1	Y	N/A
No change	Hoffman-Boston	566	512 ¹	355	265	270	273	52%	53%	53%	185	52%	49%	Y	2	N	N/A
#1 Getting Started Proposal				580	494	503	496	96%	98%	97%	229	39%		Y	2	Y	N/A
#2 What We Heard Proposal				580	494	503	496	96%	98%	97%	229	39%		Y	2	Y	N/A
#5 October 24 Work Session Proposal				580	494	503	496	96%	98%	97%	229	39%		Y	2	Y	N/A
#6 Superintendent's Proposal				580	494	503	496	96%	98%	97%	229	39%		Y	2	Y	N/A
No change	Long Branch	533	479 ¹	655	544	543	528	113%	113%	110%	227	35%	35%	Y	1	Y	N/A
#1 Getting Started Proposal				572	483	479	469	101%	100%	98%	191	33%		Y	1	Y	N/A
#2 What We Heard Proposal				572	483	479	469	101%	100%	98%	191	33%		Y	1	Y	N/A
#5 October 24 Work Session Proposal				572	483	479	469	101%	100%	98%	191	33%		Y	1	Y	N/A
#6 Superintendent's Proposal				572	483	479	469	101%	100%	98%	191	33%		Y	1	Y	N/A
No change	Oakridge	674	620 ¹	993	846	858	888	136%	138%	143%	242	24%	25%	Y	1	Y	N/A
#1 Getting Started Proposal				747	600	612	647	97%	99%	104%	193	26%		Y	1	Y	N/A
#2 What We Heard Proposal				729	588	600	635	95%	97%	102%	181	25%		Y	1	Y	N/A
#5 October 24 Work Session Proposal				747	600	612	647	97%	99%	104%	193	26%		Y	1	Y	N/A
#6 Superintendent's Proposal				747	600	612	647	97%	99%	104%	193	26%		Y	1	Y	N/A
No change	Randolph	484	430 ¹	516	406	411	412	94%	96%	96%	348	67%	74%	N	1	Y	N/A
#1 Getting Started Proposal				584	449	456	457	104%	106%	106%	389	67%		Y	1	Y	N/A
#2 What We Heard Proposal				532	417	422	423	97%	98%	98%	357	67%		Y	1	Y	N/A
#5 October 24 Work Session Proposal				516	406	411	412	94%	96%	96%	348	67%		N	1	Y	N/A
#6 Superintendent's Proposal				477	379	385	389	88%	89%	90%	314	66%		N	1	Y	N/A