School Level Data Table

The data shown below corresponds to data used for each of the six policy considerations.

Data revised October 2018

								Efficiency		Demog	raphics	Proximity	Alignment	Contiguity	Stability
			Actual K-5 Resident Elementary Students as	nentary Students as Excludes elementary students attending option schools			% Building Utilization ⁴			2017 Actual Resident Elementary Student Statistics		Expanded Walk Zone	Middle School Path	Contiguous Attendance Zones	Previous Boundary Changes
Neighborhood Elementary School		K-5 Capacity ¹	of September 30, 2017 ² Includes elementary students attending option schools	K-5 2019	K-5 2020	K-5 2021	% Util. 2019	% Util. 2020	% Util. 2021	K- 5 Free and Reduced Lunch (FRL) ⁵	Percent FRL ⁶	All planning units in school's expanded walk zone are assigned to that school	Number of middle schools elementary school articulates to	Is the Attendance Zone Contiguous	N/A
No change	Abingdon	689	1,034	831	864	903	121%	125%	131%	419	41%	Υ	3	Υ	N/A
Proposal			783	677	706	732	98%	102%	106%	268	34%	Υ	3	Υ	N/A
No change	Barcroft	424	695	580	597	613	137%	141%	145%	353	51%	Υ	2	Υ	N/A
Proposal			537	464	486	501	109%	115%	118%	256	48%	Υ	2	Υ	N/A
-															
No change	Drew	638	380	284	284	285	44%	45%	45%	251	66%	Υ	1	Υ	N/A
Proposal			777	556	550	565	87%	86%	89%	470	60%	Υ	3	Y	N/A
										•					
No change	Fleet (Henry)	716	675	628	629	617	88%	88%	86%	186	28%	Ν	1	Υ	N/A
Proposal			723	660	664	650	92%	93%	91%	215	30%	Υ	1	Υ	N/A
No change	Hoff-Bost	530	355	266	271	274	50%	51%	52%	185	52%	Υ	2	N	N/A
Proposal			580	496	505	499	94%	95%	94%	229	39%	Υ	2	Υ	N/A
															•
No change	Long Branch	497	655	546	546	531	110%	110%	107%	227	35%	Υ	1	Υ	N/A
Proposal			572	485	482	472	97%	97%	95%	191	33%	Υ	1	Υ	N/A
			-												
No change	Oakridge	638	993	848	863	892	133%	135%	140%	242	24%	Υ	1	Υ	N/A
Proposal			747	602	615	650	94%	96%	102%	193	26%	Y	1	Y	N/A
							,-								,
No change	Randolph	448	516	407	412	414	91%	92%	92%	348	67%	Ν	1	Υ	N/A
Proposal			584	450	458	459	101%	102%	102%	389	67%	Y	1	Y	N/A
- 1,	1		234	.50	.50	.55	201/0	102/0	132/0	555	0.70				,

NOTES:

- 1- Assumes thirty-six (36) seats will be deducted from each school's permanent capacity to calculate capacity utilization. The 36 seats equals approximately two Pre-K classrooms in the school building.
- 2- Actual K-5 Resident Elementary Students as of September 30, 2017. <u>Includes</u> students attending option schools
- 3- Estimated resident elementary students by planning unit. Excludes elementary students attending option schools. Source: Fall 2017-18 official count.
- 4- Estimated resident elementary schools students divided by K-5 building capacity.
- 5- Actual 2017 resident K-5 elementary students receiving free and reduced lunch. Data on the official 10/31/2017 FRL report shows enrolled students who receive FRL.
- 6- Actual 2017 resident K-5 elementary students receiving free and reduced lunch divided by actual 2017 K-5 resident elementary students.