## School Level Data Table

Data revised October 15, 2018
The data shown below corresponds to data used for each of the six policy considerations.
NOTES:
${ }^{1}$ Assumes thirty-six (36) seats will be deducted from each school's permanent capacity to calculate capacity utilization. The 36 seats equals approximately two Pre-K classrooms in the school building.
${ }_{3}^{2}$ K-5 capacity for the Drew builidng assumes five (5) Pre-K classrooms, approximately 90 seats.
${ }^{3}$ Actual $K$-5 Resident Elementary Students as of September 30, 2017. Includes students attending option schools
${ }^{4}$ Estimated resident elementary students by planning unit. Excludes elementary students attending option schools. Source: Fall 2017-18 official count.
${ }^{5}$ Estimated resident elementary schools students divided by K -5 building capacity.
Student demographic information is not projected for future years.
Actual 2017 resident $K$ - 5 elementary students receiving free and reduced lunch. Data on the official $10 / 31 / 2017$ FRL report shows enrolled students who receive FRL
Actual 2017 resident K -5 elementary students receiving free and reduced lunch divided by actual 2017 K - 5 resident elementary students
Free and Reduced Lunch Statistics October 31, 2017 https://www.apsva.us/wp-content/uploads/2017/12/FREE-REDUCED-OCTOBER-31-2017.pdf
NOTE: This calculation was updated as part of October 10,2018 School Board work session. Previously actual 2017 resident $K-5$ ES students receiving FRL was divided by estimated 2019 resident $K-5$ ES students.

|  |  |  | Actual K-5 Resident Elementary Students as of September 30, $2017^{3}$ Includes elementary students attending option schools |  |  |  |  | Efficiency |  |  | ool Year 2 Demograph | $2017-18$ $\text { hics }^{6}$ | Proximity | Alignment | Contiguity | Stability |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Estimated K-5 Resident Elementary Students ${ }^{4}$ <br> Excludes elementary students <br> attending option schools. | \% Building Utilization ${ }^{5}$ |  |  | 2017 Actual Resident Elementary Student Statistics |  | Percent ofEnrolledStudentsReceiving FRLas of$10 / 31 / 2017^{9}$ | Expanded Walk <br> Zone <br> All planning units in <br> school'sexpanded <br> wwil zone are <br> assigned to that <br> school <br> $Y$ | Middle School <br> Path | Contiguous Attendance Zones <br> Is the Attendance Zone Contiguous | Previous Boundary Changes <br> N/A |
| Neighborhood ElementarySchool |  | $\begin{gathered} \text { K-5 } \\ \text { Capacity } \end{gathered}$ |  | $\begin{gathered} \text { K-5 } \\ 2019 \end{gathered}$ | $\begin{aligned} & \text { K-5 } \\ & 2020 \end{aligned}$ | $\begin{aligned} & \text { K-5 } \\ & 2021 \end{aligned}$ | $\begin{gathered} \text { \% Util. } \\ 2019 \end{gathered}$ | $\begin{aligned} & \% \text { Util. } \\ & 2020 \end{aligned}$ |  |  |  |  |  | $\begin{aligned} & \text { \% Util. } \\ & 2021 \end{aligned}$ | K-5 <br> Free and <br> Reduced <br> Lunch <br> (FRLI) | Percent FRL ${ }^{8}$ |
| No change | Abingdon | 689 |  | 1,034 | 829 | 861 | 900 | 120\% | 125\% | 131\% | 419 | 41\% | 47\% | Y | 3 | Y | N/A |
| Getting Started Proposal |  |  | 783 | 676 | 704 | 730 | 98\% | 102\% | 106\% | 268 | 34\% |  | Y | 3 | Y | N/A |
| What We Heard Proposal |  |  | 820 | 656 | 677 | 711 | 95\% | 98\% | 103\% | 368 | 45\% |  | Y | 3 | Y | N/A |


| No change | Barcroft | 424 | 695 | 606 | 642 | 658 | 143\% | 151\% | 155\% | 353 | 51\% | 60\% | Y | 2 | Y | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Getting Started Proposal |  |  | 537 | 491 | 532 | 547 | 116\% | 125\% | 129\% | 256 | 48\% |  | Y | 2 | Y | N/A |
| What We Heard Propposal |  |  | 665 | 554 | 565 | 579 | 131\% | 133\% | 137\% | 337 | 51\% |  | Y | 2 | Y | N/A |
| No change | Drew | $548^{2}$ | 380 | 283 | 283 | 283 | 52\% | 52\% | 52\% | 251 | 66\% | 52\% | Y | 1 | Y | N/A |
| Getting Started Proposal |  |  | 777 | 554 | 547 | 562 | 101\% | 100\% | 103\% | 470 | 60\% |  | Y | 3 | Y | N/A |
| What We Heard Proposal |  |  | 682 | 521 | 529 | 537 | 95\% | 96\% | 98\% | 333 | 49\% |  | Y | 2 | N | N/A |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No change | Fleet (Henry) | 716 | 75 | 627 | 626 | 15 | 88\% | 87\% | 86\% | 186 | 28\% | 32\% | N | 1 | Y | N/A |
| Getting Started Proposal |  |  | 723 | 659 | 661 | 647 | 92\% | 92\% | 90\% | 215 | 30\% |  | Y | 1 | Y | N/A |
| What We Heard Propposal |  |  | 723 | 693 | 720 | 706 | 97\% | 101\% | 99\% | 215 | 30\% |  | Y | 1 | Y | N/A |


| No change | Hoff-Bost | 530 | 355 | 265 | 270 | 273 | 50\% | 51\% | 51\% | 185 | 52\% | 49\% | $Y$ | 2 | N | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Getting Started Proposal |  |  | 580 | 494 | 503 | 496 | 93\% | 95\% | 94\% | 229 | 39\% |  | Y | 2 | Y | N/A |
| What We Heard Proposal |  |  | 580 | 494 | 503 | 496 | 93\% | 95\% | 94\% | 229 | 39\% |  | Y | 2 | Y | N/A |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No change | Long Branch | 497 | 655 | 544 | 543 | 528 | 109\% | 109\% | 106\% | 227 | 35\% | 35\% | Y | 1 | Y | N/A |
| Getting Started Proposal |  |  | 572 | 483 | 479 | 469 | 97\% | 96\% | 94\% | 191 | 33\% |  | Y | 1 | Y | N/A |
| What We Heard Propposal |  |  | 572 | 483 | 479 | 469 | 97\% | 96\% | 94\% | 191 | 33\% |  | Y | 1 | Y | N/A |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No change | Oakridge | 638 | 993 | 846 | 858 | 888 | 133\% | 135\% | 139\% | 242 | 24\% | 25\% | Y | 1 | Y | N/A |
| Getting Started Proposal |  |  | 747 | 600 | 612 | 647 | 94\% | 96\% | 101\% | 193 | 26\% |  | Y | 1 | Y | N/A |
| What We Heard Proposal |  |  | 729 | 588 | 600 | 635 | 92\% | 94\% | 100\% | 181 | 25\% |  | Y | 1 | Y | N/A |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No change | Randolph | 448 | 516 | 406 | 411 | 412 | 91\% | 92\% | 92\% | 348 | 67\% | 74\% | N | 1 | Y | N/A |
| Getting Started Proposal |  |  | 584 | 449 | 456 | 457 | 100\% | 102\% | 102\% | 389 | 67\% |  | Y | 1 | Y | N/A |
| What We Heard Propposal |  |  | 532 | 417 | 422 | 423 | 93\% | 94\% | 94\% | 357 | 67\% |  | Y | 1 | Y | N/A |

