

ARLINGTON PUBLIC SCHOOLS
Budget Work Session #5
April 3, 2018

Item C-1-b

The Arlington School Board convened on Tuesday, April 3, 2018, at 7:02 PM at 1426 North Quincy Street, Arlington, Virginia.

Present were:

Barbara Kanninen, Chair
Reid Goldstein, Vice Chair
Monique O’Grady, Member
Tannia Talento, Member
Nancy Van Doren, Member
Claudia Mercado, Deputy Clerk

Also present were:

Dr. Patrick K. Murphy, Superintendent
Raj Adusumilli, Assistant Superintendent, Information Services
John Chadwick, Assistant Superintendent, Facilities and Operations
Matt de Ferranti, Chair, Budget Advisory Council (BAC)
Linda Erdos, Assistant Superintendent, School and Community Relations
Leslie Peterson, Assistant Superintendent, Finance and Management
Tameka Lovett-Miller, Director, Finance and Management
Dr. Tara Natrass, Assistant Superintendent, Teaching and Learning
Lisa Stengle, Executive Director, Planning & Evaluation
Alvera Wilson, Budget Analyst, Finance and Management

Dr. Kanninen began the work session by outlining the budget process timeline and summarizing some of the work of the Board in reviewing the Superintendent’s Proposed Budget.

Budget Advisory Council (BAC)

Mr. de Ferranti reviewed budget recommendations to the Superintendent’s Proposed Budget on behalf of the BAC that included adjusting planning factors, changes in service delivery, and reductions related to employee benefits.

Revenue, Enrollment Changes & Changes to the Superintendent’s Proposed Budget

Ms. Peterson presented an update on Spring enrollment and projections, and discussed the status on the State and County revenue, as well as debt service changes.

She also presented proposed School Board changes to the Superintendent’s Proposed Budget. Some of the proposed changes included strategies to increase revenue and revisions to reductions proposed by the Superintendent.

The Board engaged in a discussion about projections and how they are calculated, reductions and changes to Foreign Language in the Elementary Schools (FLES) and Montessori Program, and the application process for the Baldrige National Quality Award and accountability measures at APS. In addition, the Board conversed about the shared digital device model, implementation of new initiatives, staffing and allocation, and funding requests to the Arlington County Board.

ADJOURNMENT:

The meeting adjourned at 9:34 PM.

ATTEST:

Claudia Mercado, Deputy Clerk
Arlington School Board

Barbara Kanninen, Chair
Arlington School Board