

ARLINGTON PUBLIC SCHOOLS
Budget Work Session #3
March 13, 2018

Item C-1-a

The Arlington School Board convened on Tuesday, March 13, 2018, at 7:03 PM at 1426 North Quincy Street, Arlington, Virginia.

Present were:

Barbara Kanninen, Chair
Reid Goldstein, Vice Chair
Monique O’Grady, Member
Tannia Talento, Member
Nancy Van Doren, Member
Claudia Mercado, Deputy Clerk

Also present were:

Dr. Patrick K. Murphy, Superintendent
Raj Adusumilli, Assistant Superintendent, Information Services
Terri Carson, Risk Management, Facilities and Operations
John Chadwick, Assistant Superintendent, Facilities and Operations
Linda Erdos, Assistant Superintendent, School and Community Relations
Cintia Johnson, Assistant Superintendent, Administrative Services
Bobby Kaplow, Director, Extended Day
Ellen Kennedy, Director, Employee Relations
Amy Maclosky, Director, Food Services
Dr. Kristi Murphy, Assistant Superintendent, Human Resources
Dr. Tara Natrass, Assistant Superintendent, Teaching and Learning
Leslie Peterson, Assistant Superintendent, Finance and Management
Tameka Lovett-Miller, Director, Finance and Management
Erin Wales-Smith, Director, Talent Acquisition and Management

Dr. Kanninen began the work session with the preamble that the information presented and remarks or questions discussed are only part of the general budget conversation and do not represent decisions or direction.

Budget Forecast

Ms. Peterson presented the 3-year budget forecast through FY 2022 that included County revenue, expenditures, and projected shortfalls.

Department Reviews- School & Community Relations, Facilities and Operations, Human Resources, Finance & Management Services, and Administrative Services

Respectively, each Assistant Superintendent presented an overview of their department. They spoke about how their departments support APS, outlined their department budgets in comparison to the general APS budget, and briefly provided a summary of their staffing structures, expenses,

investments related to new and on-going initiatives, proposed reductions, and changes in delivery service.

The Board discussed the proposed reductions. The conversation revolved around Minor Capital/Major Maintenance (MC/MM) funding, use and placement of relocatable classrooms, strategies to address employee concerns, implementation of the Transportation Demand Management Plan, parental leave and employee benefits, professional development options, and Extended Day Program and Food Services costs and revenues.

ADJOURNMENT:

The meeting adjourned at 9:21 PM.

ATTEST:

Claudia Mercado, Deputy Clerk
Arlington School Board

Barbara Kanninen, Chair
Arlington School Board