

Superintendent's Proposed FY 2019-28 Capital Improvement Plan (CIP)

School Board Information Item

May 3, 2018



Follow the CIP Process



Information about the CIP:
apsva.us/engage/cip_fy19-28/

Website includes:

- CIP background
- Who is impacted?
- Timeline (with presentation links)
- Engagement strategy and dates
- Previous CIP documents



Agenda



- Instructional Concept
- CIP: Projections, Rationale, and Instructional Program
- Bonding Capacity
 - Scenario 1 - from April 24 Work Session
 - Scenario 2 - Superintendent's Proposed CIP
- High School at Career Center Site
- Community Engagement
- Work Sessions and Timeline



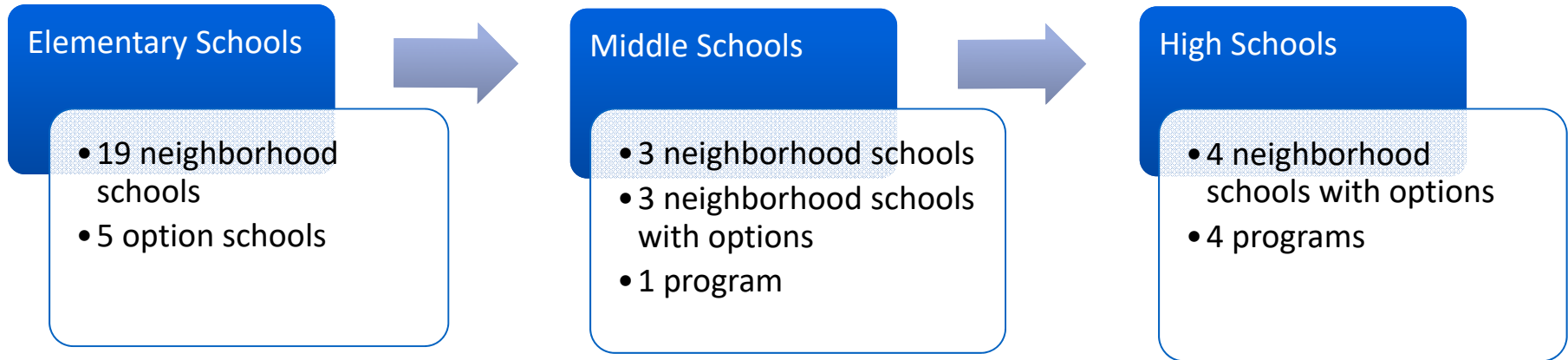
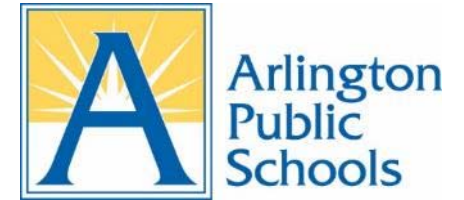


Arlington
Public
Schools

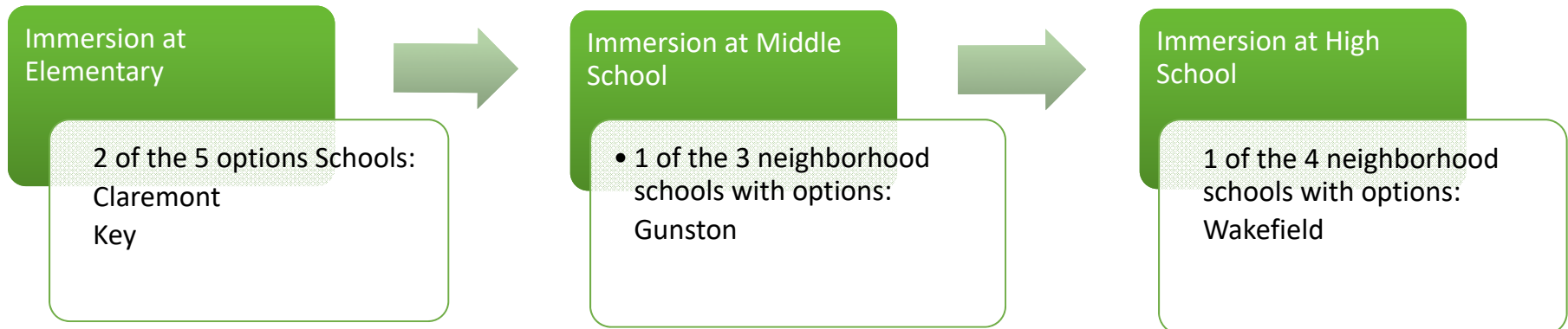
INSTRUCTIONAL CONCEPT



INSTRUCTIONAL CONCEPT



For example...



Note

This is a draft concept that will be reviewed and revised through the elementary boundary process and new strategic plan, working with principals, staff, and advisory committees.



FY 2019-28 CIP:

PROJECTIONS, RATIONALE, AND INSTRUCTIONAL PROGRAMS



Enrollment Growth Context

Needs for the 2019-28 CIP

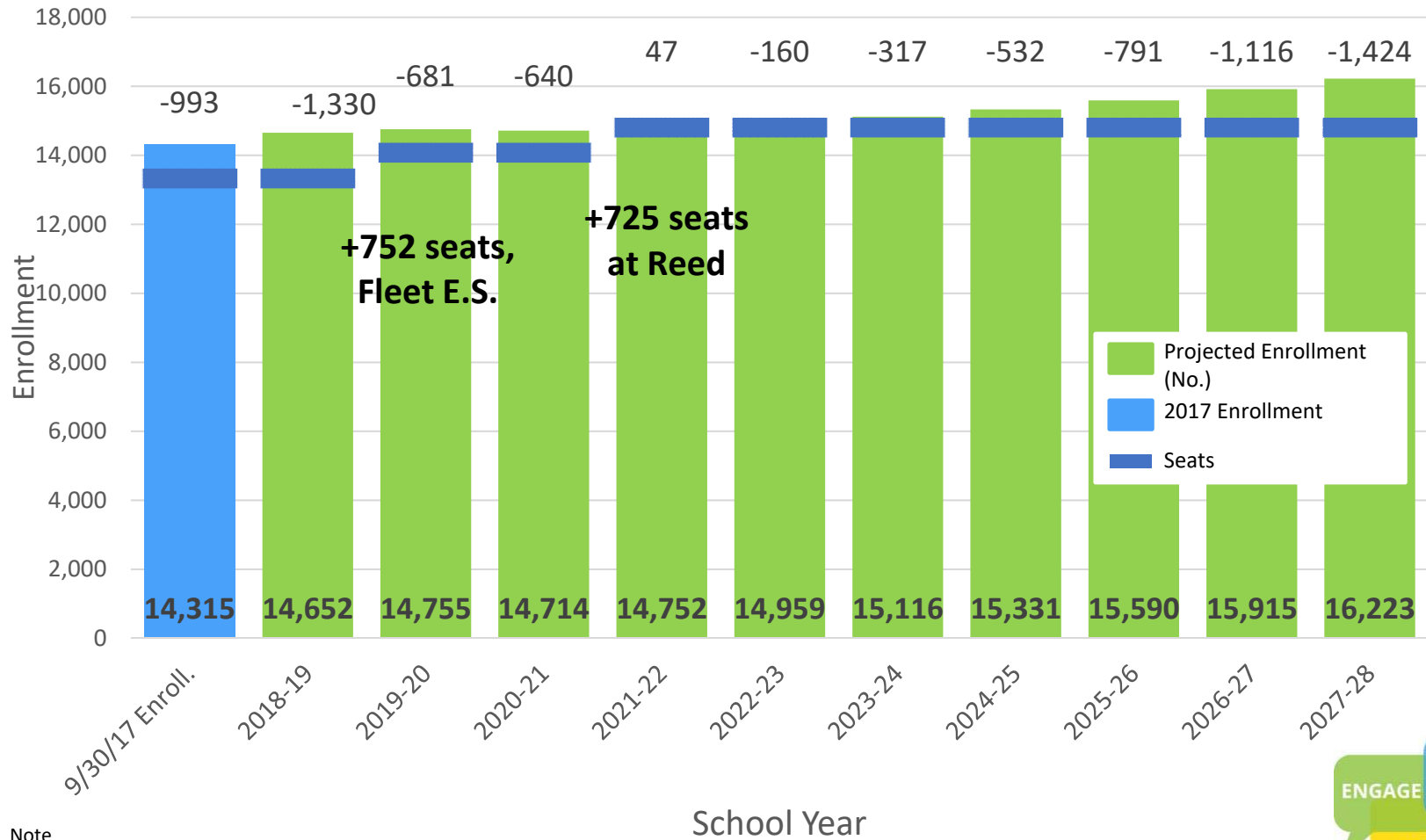
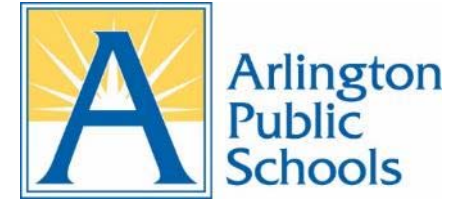


| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
|-------------------|---------|---|---------|---------|---------|---------|---------|---------|
| Elementary School | (640) | 47 +725 at Reed | (160) | (317) | (532) | (791) | (1,116) | (1,424) |
| Middle School | (269) | (341) | (357) | (449) | (501) | (564) | (537) | (559) |
| High School | (14) | 292 +600 at Ed. Center, +250 at Arl. Tech * | (75) | (321) | (633) | (637) | (698) | (694) |

* The 250 seats at Arlington Tech are the remaining seats needed to complete the FY 2017-26 CIP project for planned growth at Arlington Tech to 600 students. The FY 2017-26 CIP project seats were to be delivered by September 2018. This timeline has shifted to allow a comprehensive phased development planning effort to occur through the Career Center Working Group (CCWG) prior to beginning any capital expansion project.



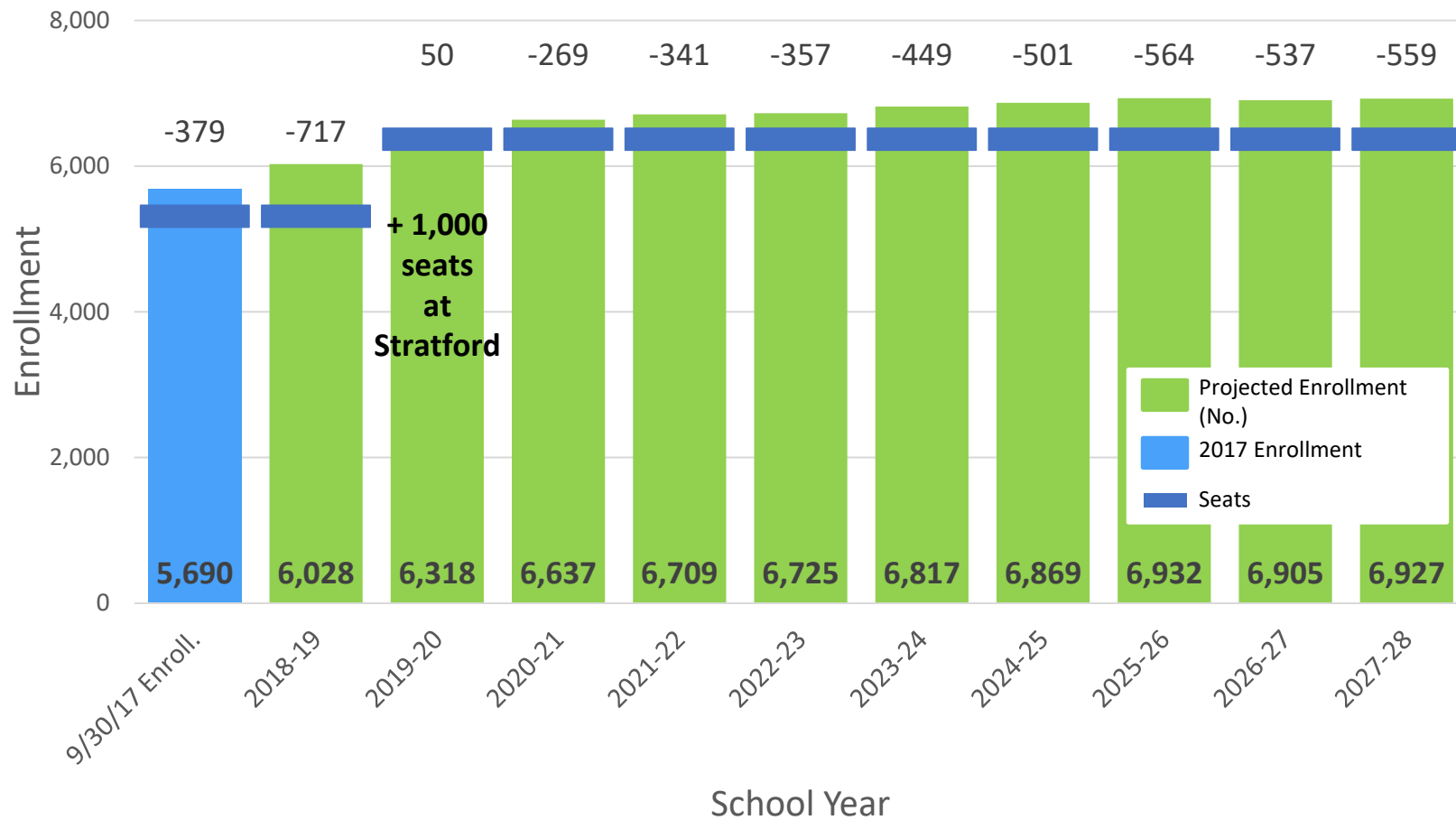
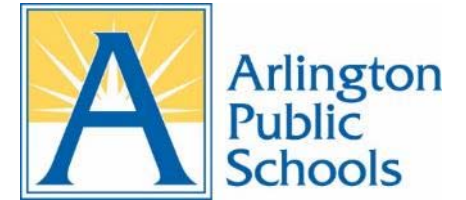
Elementary Enrollment Projections



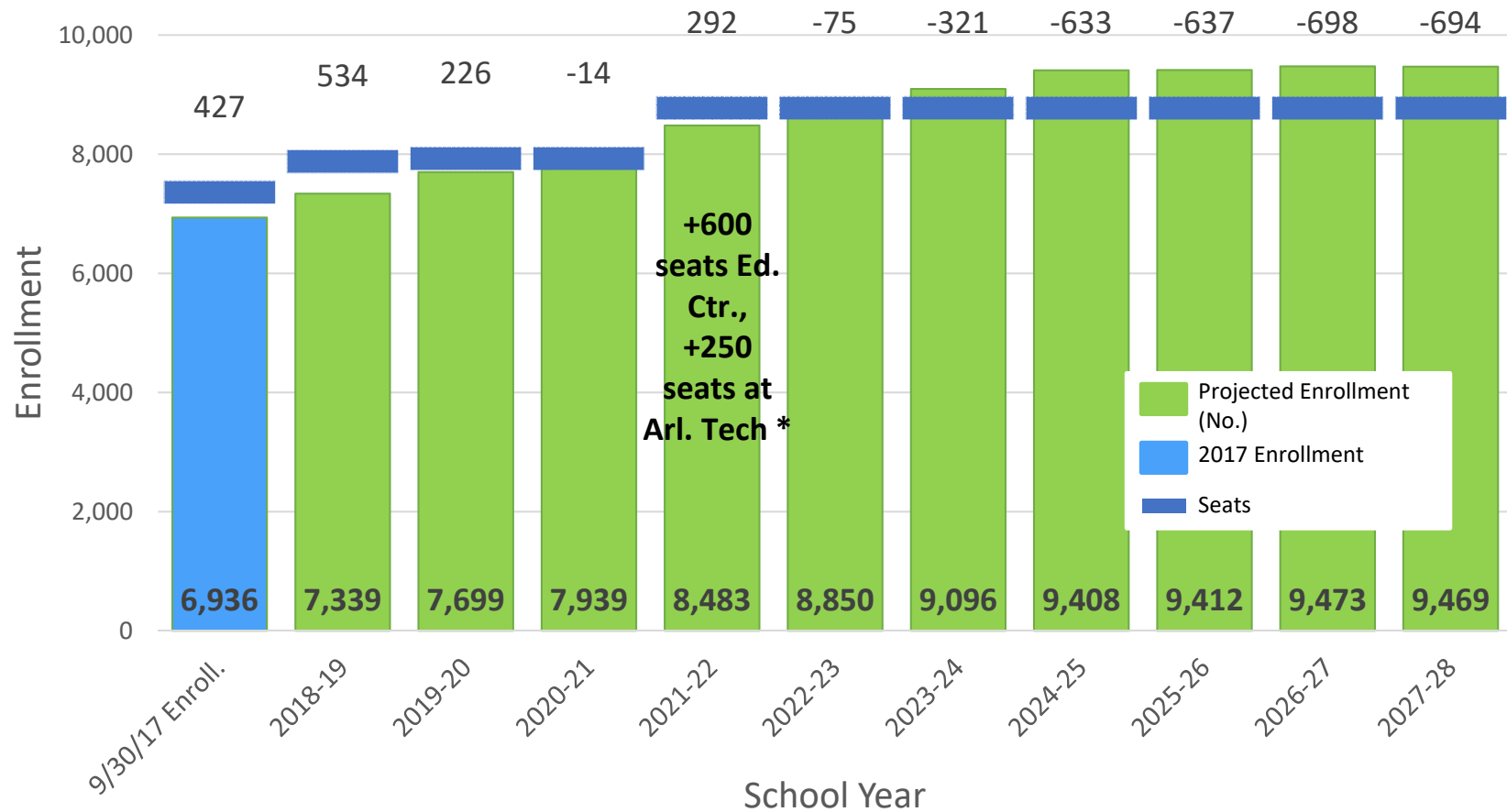
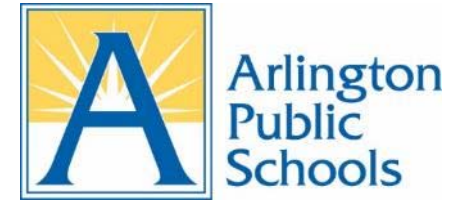
Note
The APS enrollment projections do not extend past 2027-28.



Middle School Enrollment Projections



High School Enrollment Projections

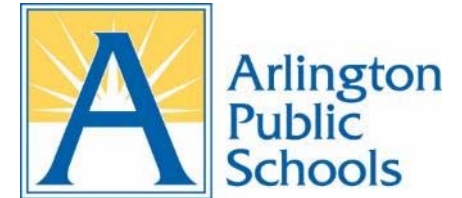


Note
Assumes adding the maximum number of seats at the Ed. Center.



Reed Elementary School

Proposed Opening Sept. 2021



Rationale

- Included in FY 2017-26 CIP
- Prepares for projected growth in elementary enrollment

Project Includes

- 725 seats
- Estimated cost of \$55.0 Million or less

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

APS, Facilities & Operations Department. Data is as of April 24, 2018

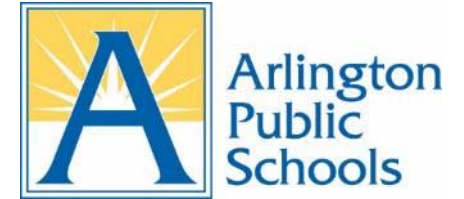
Instructional Focus

- Neighborhood School (defined by BLPC charge)



Future Elementary School

Proposed Opening TBD by Funding Scenario



Rationale

- Included in FY 2017-26 CIP
- Prepares for expected continuing growth in elementary enrollment

Project Includes

- 725-750 seats at location TBD
- Estimated cost TBD by funding scenario

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

APS, Facilities & Operations Department. Data is as of April 24, 2018

Instructional Focus

- TBD



Future Middle School Seats

Proposed Opening Sept. 2023



Rationale

- Prepares for projected growth in middle school enrollment

Project Includes

- 300 seat addition to school at location TBD
- Estimated cost of \$27.0 Million

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

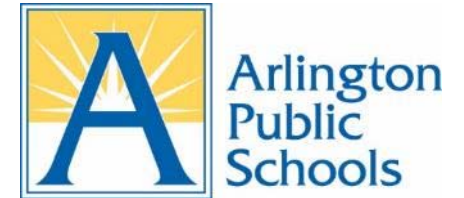
APS, Facilities & Operations Department. Data is as of April 24, 2018

Instructional Focus

- Neighborhood school with options



Additional Arlington Tech Seats Delivered by Sept. 2021



Rationale

- Included in FY 2017-26 CIP
- Prepares for projected high school enrollment growth

Project Includes

- 250 additional seats achieved through internal renovations
- Estimated cost of \$18.75 Million for all 600 seats

Note

(1) The Career Center/Arlington Tech project funding was \$12.75 million in the FY 2017-26 CIP. Of that amount, it is estimated that \$4.54 million will have been used over the summer of 2017 and 2018 for internal modifications generating 350 seats. The remaining \$8.21 million along with the new funding in the FY 2019-28 CIP will be used to provide the 250 additional seats needed for Arlington Tech.

(2) Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

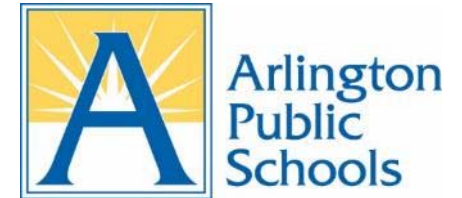
APS, Facilities & Operations Department. Data is as of April 24, 2018

Instructional Focus

Expand county-wide Arlington Tech program to 600 seats



500-600 High School Seats at Ed Center Proposed Opening Sept. 2021



Rationale

- Included in FY 2017-26 CIP as part of 1,300 secondary seats
- Prepares for projected high school enrollment growth

Project Includes

- 500-600 seats through renovation of existing facility
- Estimated cost \$37.0 Million

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

APS, Facilities & Operations Department. Data is as of April 24, 2018

Instructional Focus

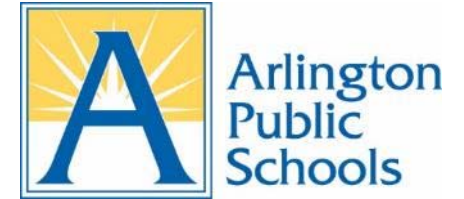
Increases capacity at Washington-Lee to accommodate continued growth:

- 1) Neighborhood high school seats
- 2) Expand county-wide International Baccalaureate (IB) program



800 High School Seats at the Career Center

Proposed Opening TBD based on funding scenario



Rationale

- Included in FY 2017-26 CIP as part of 1,300 secondary seats
- Prepares for projected high school enrollment growth

Project Includes

- 800 seats
- Estimated cost TBD based on funding scenario

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

APS, Facilities & Operations Department. Data is as of April 24, 2018

Instructional Focus

- 1) Potential neighborhood high school seats
- 2) Expand county-wide Arlington Tech program



Other CIP Projects



- Major infrastructure projects (bond funded MC/MM), \$81.0 Million over 10 years
- Elementary School refresh for Sept. 2019, \$1.80 Million
 - Drew Model and
 - Patrick Henry
- Field conversions to synthetic turf, \$1.97 Million
- Turf field replacements, \$2.89 Million
- Transportation staff facility renovation, \$2.10 Million

Note

Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.

Source

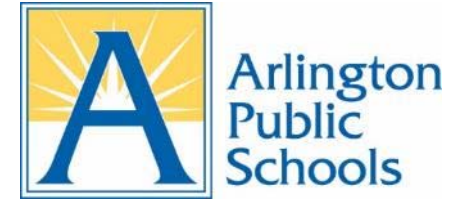
APS, Facilities & Operations Department. Data is as of April 24, 2018



BONDING CAPACITY



Scenario 1 –April 24 CIP Work Session



SCENARIO FOR CIP WORK SESSION 4/24/18

| Project Description | OTHER FUNDING SOURCES | | | | | BOND FUNDING | | | | | | | | | | | TOTAL BOND FUNDING | TOTAL PROJECT COST | |
|---|-----------------------|-------------------|-----------------|----------------|----------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|--------------------|--------------------|-----------|
| | Operating | MC/MM (not bonds) | Capital Reserve | Joint Fund | | Previous Bond Funding | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| | | | | APS | ArlCo | | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Fall 2026 | Fall 2027 | | | |
| Seats Available in | | | | | | | | | | | | | | | | | | | |
| Stratford (1,000 seats in 2019) * | \$ 0.80 | | \$ 0.25 | \$ 2.11 | \$ 2.11 | \$ 22.25 | \$ 9.03 | | | | | | | | | | | \$ 9.03 | \$ 36.55 |
| Wilson (114 seats in 2019) * | \$ 1.90 | | \$ 7.00 | \$ 3.00 | \$ 3.00 | \$ 82.90 | \$ 3.00 | | | | | | | | | | | \$ 3.00 | \$ 100.80 |
| Major Infrastructure Projects (bond-funded MC/MM) | | | | | | | \$ 7.20 | \$ 7.40 | \$ 7.60 | \$ 7.80 | \$ 8.00 | \$ 8.20 | \$ 8.40 | \$ 8.60 | \$ 8.80 | \$ 9.00 | | \$ 81.00 | \$ 81.00 |
| Reed - Expanded (725 seats in 2021) | \$ 1.25 | | \$ 4.00 | \$ 2.75 | \$ 2.75 | | \$ 24.10 | \$ 17.75 | \$ 2.40 | | | | | | | | | \$ 44.25 | \$ 55.00 |
| Career Ctr/Arl Tech (FY17-26 project; 250 seats in 2021) ** | \$ 0.75 | | | | | \$ 12.00 | \$ - | \$ 9.55 | \$ 1.50 | | | | | | | | | \$ 11.05 | \$ 23.80 |
| Career Center Phase 1 (800 seats in 2024) | \$ 1.30 | | | | | \$ 6.00 | \$ 2.80 | \$ 9.60 | \$ 50.00 | \$ 53.70 | \$ 4.50 | | | | | | | \$ 120.60 | \$ 127.90 |
| Education Center (500-600 seats in 2021) | \$ 0.75 | | | | | \$ 4.00 | \$ 1.10 | \$ 29.00 | \$ 2.15 | | | | | | | | | \$ 32.25 | \$ 37.00 |
| MS: Gunston Renovation/Addition (300 seats in 2023) | \$ 0.55 | | | | | | \$ 1.90 | \$ 2.00 | \$ 10.60 | \$ 11.30 | \$ 0.65 | | | | | | | \$ 26.45 | \$ 27.00 |
| New ES w/Parking below (725-750 seats in 2026) | \$ 1.30 | | | | | | | | \$ 5.90 | \$ 6.30 | \$ 33.10 | \$ 35.50 | \$ 2.50 | | | | | \$ 83.30 | \$ 84.60 |
| Transportation Staff Facility Renovation | | | | | | | \$ 1.80 | \$ 0.30 | | | | | | | | | | \$ 2.10 | \$ 2.10 |
| Drew Model School refresh (summer 2019) | | \$ 0.95 | | | | | | | | | | | | | | | | \$ - | \$ 0.95 |
| Patrick Henry building refresh (summer 2019) | | \$ 0.85 | | | | | | | | | | | | | | | | \$ - | \$ 0.85 |
| Field conversions to synthetic turf (APS share @ 30%) | | | | | | | \$ 0.62 | | \$ 1.35 | | | | | | | | | \$ 1.97 | \$ 1.97 |
| Turf field replacements (APS share @ 30%) | | \$ 2.89 | | | | | | | | | | | | | | | | \$ - | \$ 2.89 |
| TOTAL PROJECTS | \$ 8.60 | \$ 4.69 | \$ 11.25 | \$ 7.86 | \$ 7.86 | \$ 127.15 | \$ 48.75 | \$ 68.80 | \$ 35.20 | \$ 75.00 | \$ 68.65 | \$ 45.80 | \$ 43.90 | \$ 11.10 | \$ 8.80 | \$ 9.00 | \$ 415.00 | \$ 582.41 | |

* Bonds for Stratford and Wilson being sold in FY 2019 are from previous bond referenda.

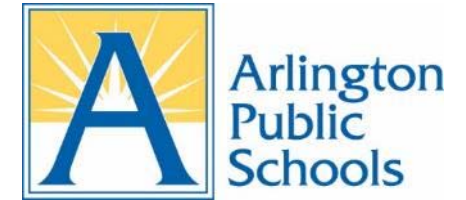
** The Career Center/Arlington Tech project funding was \$12.75 million in the FY17-26 CIP. Of that amount, it is estimated that \$5.5 million will have been used over the summers of 2017 and 2018 for internal modifications generating 350 seats. The remaining \$7.25 million along with the new funding in the FY19-28 CIP will be used for an addition to provide the 250 additional seats needed for Arlington Tech.

| BOND REFERENDA AMOUNTS | 2018 | 2020 | 2022 | 2024 | 2026 |
|------------------------|-----------|-----------|----------|----------|----------|
| | \$ 121.17 | \$ 159.70 | \$ 87.30 | \$ 17.00 | \$ 17.80 |

| Debt Service Ratio Target ≤9.8% | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Total |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|---------|
| Debt Service Ratio -- APS | 9.28% | 9.34% | 9.98% | 9.71% | 10.18% | 10.63% | 10.74% | 10.50% | 10.46% | 9.36% | |
| Annual Bond Issuance | \$ 48.75 | \$ 68.80 | \$ 35.20 | \$ 75.00 | \$ 68.65 | \$ 45.80 | \$ 43.90 | \$ 11.10 | \$ 8.80 | \$ 9.00 | \$415.0 |
| Annual APS Debt Service Increase | | \$0.54 | \$4.78 | (\$0.27) | \$4.60 | \$4.65 | \$2.35 | (\$0.07) | \$1.37 | (\$6.51) | \$11.4 |



Scenario 2 – Superintendent’s Proposed CIP



| Project Description | OTHER FUNDING SOURCES | | | | | | BOND FUNDING | | | | | | | | | | TOTAL BOND FUNDING | TOTAL PROJECT COST |
|---|-----------------------|-------------------|-----------------|---------------|---------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|--------------------|
| | Operating | MC/MM (not bonds) | Capital Reserve | Joint Fund | | Previous Bond Funding | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | |
| | | | | APS | ArlCo | | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | Fall 2026 | Fall 2027 | | |
| Stratford (1,000 seats in 2019) * | \$ 0.80 | | \$ 0.25 | \$2.11 | \$2.11 | \$ 22.25 | \$ 9.03 | | | | | | | | | | \$ 9.03 | \$ 36.55 |
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| Reed - Expanded (725 seats in 2021) | \$ 1.25 | | \$ 4.00 | \$2.75 | \$2.75 | | \$24.10 | \$17.75 | \$2.40 | | | | | | | | \$ 44.25 | \$ 55.00 |
| Career Ctr/Arl Tech (FY17-26 project; 250 seats in 2021) ** | \$ 0.75 | | | | | \$ 12.00 | \$ 1.00 | \$ - | \$ 5.00 | | | | | | | | \$ 6.00 | \$ 18.75 |
| Career Center Phase 1 (800 seats in 2026) | \$ 1.30 | | | | | \$ 6.00 | | | | \$3.50 | \$10.40 | \$54.10 | \$58.10 | \$4.90 | | | \$ 131.00 | \$ 138.30 |
| Education Center (500-600 seats in 2021) | \$ 0.75 | | | | | \$ 4.00 | \$ 16.00 | \$ 14.10 | \$ 2.15 | | | | | | | | \$ 32.25 | \$ 37.00 |
| MS: Renovation/Addition Location TBD (300 seats in 2023) | \$ 0.55 | | | | | | \$1.90 | \$2.00 | \$10.60 | \$11.30 | \$0.65 | | | | | | \$ 26.45 | \$ 27.00 |
| New ES w/Parking below (725-750 seats in 2029) | \$ 1.30 | | | | | | | | | | | | \$ 6.60 | \$ 7.10 | \$ 37.20 | \$ 40.00 | \$ 90.90 | \$ 95.20 |
| Transportation Staff Facility Renovation | | | | | | | \$ 2.10 | \$ - | | | | | | | | | \$ 2.10 | \$ 2.10 |
| Drew Model School refresh (summer 2019) | | \$ 0.95 | | | | | | | | | | | | | | | \$ - | \$ 0.95 |
| Patrick Henry building refresh (summer 2019) | | \$ 0.85 | | | | | | | | | | | | | | | \$ - | \$ 0.85 |
| Field conversions to synthetic turf (APS share @ 30%) | | | | | | | \$ 0.62 | | \$ 1.35 | | | | | | | | \$ 1.97 | \$ 1.97 |
| Turf field replacements (APS share @ 30%) | | \$ 2.89 | | | | | | | | | | | | | | | \$ - | \$ 2.89 |
| TOTAL PROJECTS | \$ 8.60 | \$ 4.69 | \$11.25 | \$7.86 | \$7.86 | \$127.15 | \$ 64.95 | \$ 41.25 | \$ 29.10 | \$ 22.60 | \$ 19.05 | \$ 62.30 | \$ 73.10 | \$ 20.60 | \$ 46.00 | \$ 49.00 | \$ 427.95 | \$ 598.36 |

| | | | | | |
|------------------------|-------------------|------------------|-------------------|------------------|----------------------|
| BOND REFERENDA AMOUNTS | 2018 \$ 103.72 | 2020 \$ 53.20 | 2022 \$ 133.30 | 2024 \$ 30.70 | 2026 \$ 98.00 *** |
|------------------------|-------------------|------------------|-------------------|------------------|----------------------|

| | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Debt Service Ratio Target ≤9.8% | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Total |
| Debt Service Ratio – APS | 9.28% | 9.59% | 9.79% | 9.45% | 9.15% | 8.92% | 9.34% | 9.57% | 9.71% | 9.15% | |
| Annual Bond Issuance | \$ 64.95 | \$ 41.25 | \$ 29.10 | \$ 22.60 | \$ 19.05 | \$ 62.30 | \$ 73.10 | \$ 20.60 | \$ 46.00 | \$ 49.00 | \$427.95 |
| Annual APS Debt Service Increase | | \$2.16 | \$1.98 | (\$0.86) | (\$0.60) | (\$0.13) | \$4.30 | \$3.11 | \$2.50 | (\$2.63) | \$9.84 |

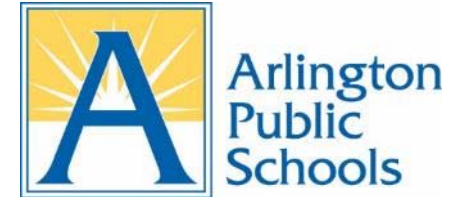
* Bonds for Stratford and Wilson being sold in FY 2019 are from previous bond referenda.

** The Career Center/Arlington Tech project funding was \$12.75 million in the FY17-26 CIP. Of that amount, it is estimated that \$4.54 million will have been used over the summers of 2017 and 2018 for internal modifications generating 350 seats. The remaining \$8.21 million along with the new funding in the FY19-28 CIP will be used to provide the 250 additional seats needed for Arlington Tech.

*** The 2026 bond referendum amount includes an additional \$3 million for the New ES project that would be sold in FY 2029 (not shown in this chart).



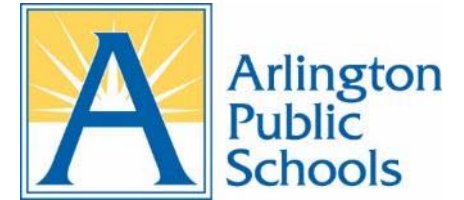
Differences Between Scenarios 1 & 2



- Delays the opening for some school projects:
 - 800 seats at Career Center moved from Fall 2024 to Fall 2026
 - New Elementary School is moved from Fall 2026 to Fall 2029
- Change in scope of Career Center/Arlington Tech project
 - Provides 250 additional seats for Arlington Tech
 - Project changed from addition to internal modifications



Debt Service Ratio Comparison – Scenarios 1 & 2



Scenario 1 – April 24 CIP Work Session #1

| Debt Service Ratio Target ≤9.8% | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Total |
|--|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|---------|
| Debt Service Ratio – APS | 9.28% | 9.34% | 9.98% | 9.71% | 10.18% | 10.63% | 10.74% | 10.50% | 10.46% | 9.36% | |
| Annual Bond Issuance | \$ 48.75 | \$ 68.80 | \$ 35.20 | \$ 75.00 | \$ 68.65 | \$ 45.80 | \$ 43.90 | \$ 11.10 | \$ 8.80 | \$ 9.00 | \$415.0 |
| Annual APS Debt Service Increase | | \$0.54 | \$4.78 | (\$0.27) | \$4.60 | \$4.65 | \$2.35 | (\$0.07) | \$1.37 | (\$6.51) | \$11.4 |

Scenario 2 – Superintendent’s Proposed CIP

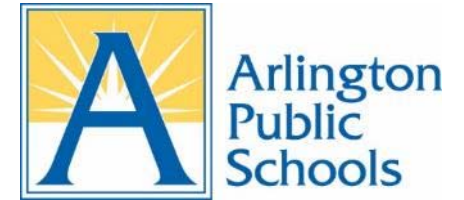
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| Debt Service Ratio – APS | 9.28% | 9.59% | 9.79% | 9.45% | 9.15% | 8.92% | 9.34% | 9.57% | 9.71% | 9.15% | |
| Annual Bond Issuance | \$ 64.95 | \$ 41.25 | \$ 29.10 | \$ 22.60 | \$ 19.05 | \$ 62.30 | \$ 73.10 | \$ 20.60 | \$ 46.00 | \$ 49.00 | \$427.95 |
| Annual APS Debt Service Increase | | \$2.16 | \$1.98 | (\$0.86) | (\$0.60) | (\$0.13) | \$4.30 | \$3.11 | \$2.50 | (\$2.63) | \$9.84 |



HIGH SCHOOL AT CAREER CENTER



High School Seats at Career Center



| | CTAE Program* | Arlington Tech | Other Programs** | High School | Total |
|--------------|---------------|----------------|------------------|-------------|--------------|
| Fall 2018 | 300 | 350 | 150 | | 800 |
| By Fall 2021 | | 250 | | | 250 |
| Fall 2026 | | | | 800 | 800 |
| TOTAL | 300 | 600 | 150 | 800 | 1,850 |

* There are approximately 300 seats that are used throughout the school day to serve approximately 900 part-time students.

** Other Programs include Academic Academy, Program for Employment Preparedness (PEP), HILT Institute, and Alternatives for Parenting Teens



High School at Career Center Site

Full Build Out



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| Development | Seats | Total Cost Estimate 2019 Dollars (Millions) | | Description |
|--|------------|--|-----------------|--|
| | | Low | High | |
| <i>In Superintendent's CIP</i> | | | | |
| 800+ seats Per CCWG Charge | 800 | \$102.50 | \$105.10 | <ul style="list-style-type: none"> • New building 172,000 sq. ft., including general classrooms, specialty shops and multi-purpose gymnasium/assembly/performance space, expanded cafeteria, library/media center, black box theater • Renovation of existing building 50,000 sq. ft. |
| <i>Additional Funding Needed</i> | | | | |
| Field and parking garage | 0 | \$31.80 | \$35.00 | New multi-use field on top of 500 structured parking spaces below grade |
| Performing arts facility addition | 0 | (being priced) | | |
| Swimming pool addition | 0 | (being priced) | | |
| Demolish Henry and replace seats at another site | -468 | \$5.80 | \$6.80 | Demolition of Henry and construction of multi-use field |
| | 725 to 750 | \$54.60 | \$64.30 | New elementary school with structured parking below |
| Total * | | \$194.70 | \$211.20 | Plus cost of pool and performing arts facility. |

* Not including the cost of the performing arts and swimming pool additions

Notes

(1) All amounts are in 2019 dollars – 4% per year compounded escalation must be added based on planned project completion date to arrive at final estimated cost.
 (2) Total project cost includes costs for construction, design/project management/other professional services fees, commissioning, utility services, permitting, furniture, equipment (including technology), moving, legal expenses, project contingencies, and APS staff.
Source
 APS, Facilities & Operations Department. Data is as of May 2, 2018



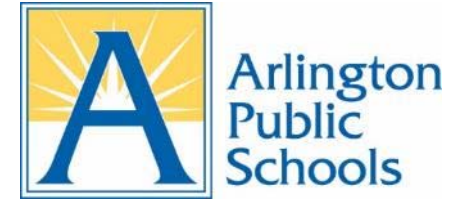


Arlington
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COMMUNITY ENGAGEMENT



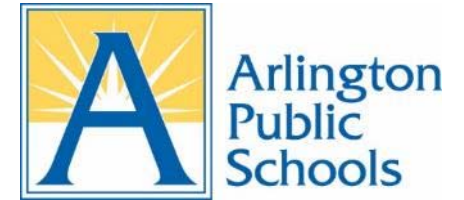
Community Engagement



- Informing the Community
 - Web banners on APS home page and school home pages
 - CIP on Engage, apsva.us/engage/cip_fy19-28/:
 - Background, timeline, presentation links and prior CIP documents
 - Who is impacted?
 - School Talk messages, Ambassadors updates, CCPTA
 - *What's Up, APS?* Podcast
 - Social media posts on Twitter and Facebook
 - Communications page to include School Talk summaries with CIP updates, Frequently Asked Questions (FAQs), and brief videos
- Community Outreach
 - May 16: CIP Information Session at Reed
 - May 30: CIP Information Session at Career Center



Sharing Information About the CIP on Social Media



 **Arlington Public Schools**
1 hr · 🌐

Learn more about the development of our FY 2019-28 Capital Improvement Plan. The draft CIP will be presented at tonight's School Board meeting.




APS Capital Improvement Plan 2019-28

CIP FY 2019-2028 - Arlington Public Schools
Page Links: What is the Capital Improvement Plan (CIP)? | Who will be impacted? | Timeline | Forthcoming Events | Recent Events | Engage on the CIP | More About the CIP | Prior CIP Documents What is the Capital...

APSVA.US

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apsvirginia Learn more about the development of our FY 2019-28 Capital Improvement Plan. The draft CIP will be presented at tonight's School Board meeting. Link in bio.

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hifzi.pehivan and mcbride.alana like this
1 HOUR AGO

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Learn more about the development of our FY 2019-28 Capital Improvement Plan. The draft CIP will be presented at tonight's School Board meeting. apsva.us/engage/cip_fy1...

pic.twitter.com/4Wmclxt6BF

2h ago



Community Engagement



- Community questionnaire on the Superintendent's proposed CIP
 - May 11-31
 - Available at www.apsva.us/engage (English and Spanish)
- Community input gathered through other engagement processes including:
 - Reed BLPC
 - Career Center Working Group
 - Upcoming Education Center BLPC





WORK SESSIONS AND TIMELINE



Abingdon addition and renovations. Schematic design by Hord | Coplan | Macht.



Agenda for Next Work Session

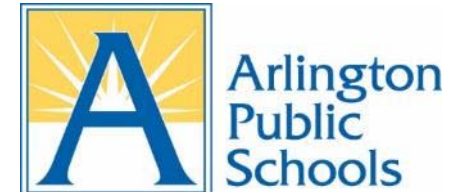


| Date | Work Session | Topics |
|---------|--------------|--|
| May 7 | #2 | <ul style="list-style-type: none">• Projections and timing• Capital project timing |
| May 15 | #3 | <ul style="list-style-type: none">• Discussion with Advisory Groups – BAC, FAC, ACI* |
| May 22 | #4 | <ul style="list-style-type: none">• Prioritizing School Board’s CIP |
| May 29 | | Joint Work Session with County Board <ul style="list-style-type: none">• School needs in Arlington’s CIP |
| June 12 | #5 | <i>if needed</i> |



* Advisory Council on Instruction (ACI), Budget Advisory Council (BAC), Advisory Council on School Facilities and Capital Projects (FAC)

CIP Timeline



| Status | Date | Schedule for the CIP |
|--------|----------|---|
| ✓ | April 17 | Career Center Working Group, Joint Work Session with County Board |
| ✓ | April 19 | Monitoring Item |
| ✓ | April 24 | Work Session #1 |
| ✓ | May 3 | Supt's Proposed FY19-28 CIP |
| | May 7 | Work Session #2 |
| | May 15 | Work Session #3 |
| | May 16 | Community Outreach: CIP Information Session at Reed |
| | May 22 | Work Session #4 |
| | May 29 | Joint Work Session with County Board |
| | May 30 | Community Outreach: CIP Information Session at Career Center |
| | June 7 | School Board's Proposed FY19-28 CIP |
| | June 12 | Work Session #5 (if needed) |
| | June 21 | School Board adopts final FY19-28 CIP |
| | July | County Board adopts final FY 19-28 CIP (includes schools) |
| | Nov. 6 | 2018 Bond referendum |