

**2017 – 2018 BUDGET ADVISORY COUNCIL**

**Monday, April 2, 2018**

**Education Center, Room 201**

**7:00 PM - 9:00 PM**

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| 1. Welcome   | 7:00 |
| 2. Public Comment (FLES and Montessori with questions from BAC)                    | 7:05 |
| 3. Approval of the Minutes from February 28 and March 14                           | 7:20 |
| 4. Update and Comments from the Finance Department                                 | 7:25 |
| 5. Review of the Draft Memo to the School Board                                    | 7:35 |
| 6. Other Proposed Cuts to get to \$16.5 million—specific proposals/outside the box | 8:00 |
| 7. Top \$3 million in additions we recommend                                       | 8:20 |
| 8. FLES  | 8:35 |
| 9. The Montessori Program  | 8:48 |
| Adjourn  | 9:00 |

Upcoming BAC Meetings

Tuesday, April 3 Work session with the Board.

Thursday April 5, School Board's Draft budget

Monday, April 9—optional work session with the FAC

Wednesday, April 11—next BAC meeting