



# Annual Application Arlington Special Education

Department of Teaching and Learning  
Office of Special Education  
Presentation to ASEAC  
March 13, 2018



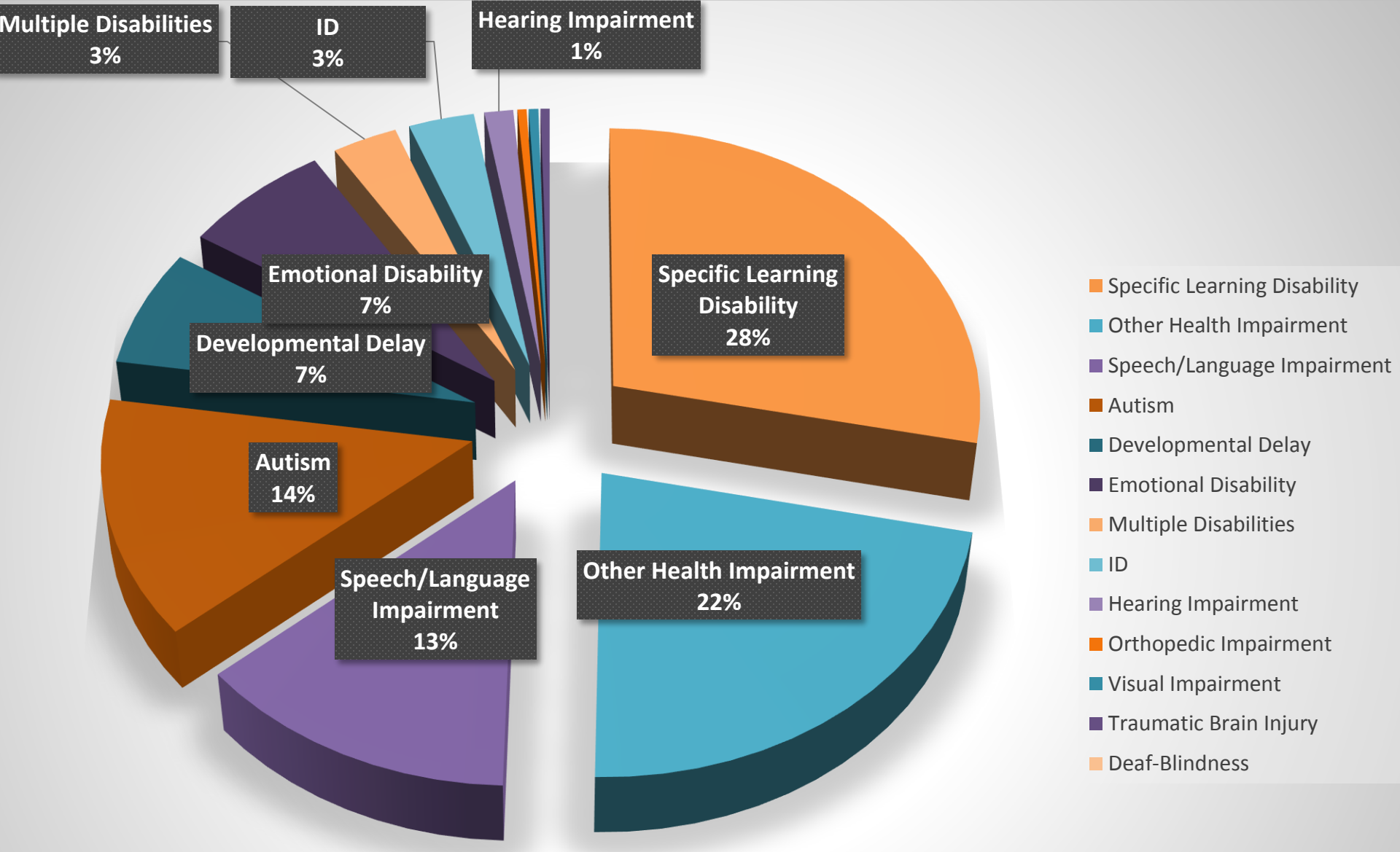
# Overview of Annual Application

- Required by the Virginia Department of Education (VDOE)
- Provide a detailed description of how federal entitlement funds are spent (IDEA 611 and 619)
- Components of the Plan
  - Policy Statement
  - Statement of Assurances
  - Report on Implementation of 2016-2017 School Year
  - Excess Cost & Maintenance of Effort (MOE)
  - Interagency Agreement with Correctional Facilities
  - Application for 611 and 619



# State Special Education December 1 Count

Disability	2013	2014	2015	2016	2017
Specific Learning Disability	1050	1080	1087	1073	1126
Other Health Impairment	807	741	742	777	879
Speech-Language Impairment	440	493	494	518	530
Autism	445	457	468	513	544
Developmental Delay	165	252	235	265	270
Emotional Disability	229	249	251	265	278
Multiple Disability	121	121	120	118	122
Intellectual Disability	99	117	122	127	123
Hearing Impairment	49	51	55	52	54
Orthopedic Impairment	17	20	22	17	17
Visual Impairment	10	15	18	22	18
Traumatic Brain Injury	7	8	13	15	17
Deaf-Blindness	1	1	0	0	0
Total	3440	3605	3627	3762	3978





# Office of Special Education

The Office of Special Education provides support for students with disabilities, parents, principals, and school staff in evaluation, identification, placement, instruction, and transitional services.

- Support to Schools:
  - Professional Development
  - Instruction
  - Compliance/Dispute Resolution
  - Disability
  - Materials & Supplies
  - Fund for PRC
  - Mandated Services (i.e. Assistive Technology, Speech-Language Services, etc.)
  - Contractual Services



- FY19 Proposed Budget *\$86,716,118*
- FY19 Estimated IDEA State Funds *\$4,981,438*
- FY19 Estimated additional grant funds *\$138,936*  
(Special Olympics, Project Extra Step, Incarcerated Students)
- FY19 Estimated total funds *\$91,836,492*
  - These figures have been updated on 4/19/18 since the original presentation at the ASEAC meeting on 3/13/18.
  - These figures do not include Special Transportation.



- FY19 Proposed Budget: Mandated Services
  - Assistive Technology
  - Audiological and Hearing Services
  - Child Find
  - Extended Services Year (ESY)
  - Functional Vision Services
  - Related services
  - Transition
  - Disability Specific Support
  - Instructional Support
  - Compliance Support
  - Parent Support



- **Total Proposed Budget \$4,872,742.00**
- Breakdown of Expenditures by percent:
  - 98% Personnel Services and Employee Benefits
  - 1% Purchased Services
  - 1% Materials & Supplies
  - < 1% Other Services





Examples of Personnel include:

- Specialists (Behavior, Related Service Providers)
- Coordinators (Assistive Technology, Transition, Parent Resource, Special Education, Reed/Integration Station)
- Paraprofessionals (Assistants)



- **Total Proposed Budget \$101,228**
- Breakdown of Expenditures by percent:
  - 62% Personnel Services and Employee Benefits
  - 26% Materials & Supplies
  - 7% Instructional & Assessment Materials
  - 5% Professional Development



# Annual Application Timeline

- December 2017-March 2018 Budget Development Activities
- March 2018 Presentation to ASEAC
- April 2018 Submission to School Board
- May 2018 Submit to VDOE

*The Annual Application is maintained in the Arlington Public Schools' Office of Special Education and is available on the website.*



## Additional Annual Application Requirements- Proportionate Set-Aside

- Each year a proportionate amount of federal funds must be set-aside for private school students including home-schooled students.
- This set-aside must include IDEA Annual Plan funds.
- An estimated \$58,796.00 will be directed toward the private school set-aside.