

2017 – 2018 BUDGET ADVISORY COUNCIL

Wednesday, March 14, 2018

Education Center, Room 201

7:00 PM - 9:00 PM

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|------------------------------------------------------------------------------------|------|
| 1. Welcome | 7:00 |
| 2. Public Comment | 7:05 |
| 3. Revenue—Apple Buyback and Aquatics Fees | 7:15 |
| 4. MCMM | 7:25 |
| 5. Changes in Planning Factors | 7:40 |
| 6. Teaching and Learning Changes | 8:10 |
| 7. Professional Development, Employee Benefits, Communications, and Other | 8:20 |
| 8. Other Proposed Cuts to get to \$16.5 million—specific proposals/outside the box | 8:40 |
| 9. Top \$3 million in additions we recommend | 9:00 |
| 10. Adjourn | 9:15 |

Upcoming BAC Meetings

March 21