

BUDGET DEVELOPMENT CALENDAR

FISCAL YEAR
2019



JULY 2017							AUGUST 2017							SEPTEMBER 2017							OCTOBER 2017							NOVEMBER 2017							DECEMBER 2017								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
						1			1	2	3	4	5							1	2	1	2	3	4	5	6	7				1	2	3	4							1	2
2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9		
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16		
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23		
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30		

JANUARY 2018							FEBRUARY 2018							MARCH 2018							APRIL 2018							MAY 2018							JUNE 2018								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
	1	2	3	4	5	6					1	2	3					1	2	3	1	2	3	4	5	6	7				1	2	3	4	5							1	2
7	8	9	10	11	12	13	4	5	6	7	8	9	10	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9		
14	15	16	17	18	19	20	11	12	13	14	15	16	17	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16		
21	22	23	24	25	26	27	18	19	20	21	22	23	24	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23		
28	29	30	31				25	26	27	28				25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30		

JULY	
4	HOLIDAY
5	Consent Item – Budget Development Calendar FY 2019 Budget and FY 2019 – FY 2028 CIP
AUGUST	
10	Administrative Conference
TBD	School Board/Executive Leadership Team Committee of the Whole meeting
17	School Board meeting
SEPTEMBER	
4	HOLIDAY
5	First Day of School
OCTOBER	
9	HOLIDAY
30	Key Stakeholders Meeting at Education Center at 7 p.m. (101 A/B)
NOVEMBER	
10	HOLIDAY
16	Spanish Community Budget Forum at Kenmore at 7 p.m. (Black Box Theater)
23-24	HOLIDAY
28	Community Budget Forum at Washington-Lee at 7 p.m. (Cafeteria)
30	Board Information Item – FY 2019 – FY 2028 CIP Framework
DECEMBER	
5	Superintendent & County Manager Budget Presentation at CivFed at VA Hospital Center at 7 p.m.
7	Key Stakeholders Meeting at Wakefield at 7 p.m. (Cafeteria)
14	Board Information Item – FY 2017 Final Fiscal Status Report
22-25	HOLIDAY
29	HOLIDAY
JANUARY	
1	HOLIDAY
4	Board Action Item – FY 2019 – FY 2028 CIP Framework
15	HOLIDAY
17	Revised FY 2019 revenue estimate from County (TENTATIVE)
18	Board Action Item – FY 2017 Final Fiscal Status Report

FEBRUARY	
19	HOLIDAY
22	Board presentation – Superintendent's Proposed FY 2019 Budget
22	Budget Work Session #1 following Board meeting
27	Budget Work Session #2 (5 p.m. - 8 p.m.)
MARCH	
6	School Board presentation of APS budget to Civic Federation
13	Budget Work Session #3 (7 p.m. - 9 p.m.)
15	Budget Work Session #4 (6:30 p.m. - 9 p.m.) Meeting with BAC, FAC, ACI Chairs
22	Public Hearing on Superintendent's Proposed Budget
26-30	Spring Break
APRIL	
3	Budget Work Session #5 (7 p.m. - 9 p.m.)
3	Public Hearing on County Budget
5	Board Action Item – School Board's Proposed FY 2019 Budget
5	Public Hearing on Tax Rate
6	School Board presentation of APS budget to County Board
19	Public Hearing on School Board's Proposed Budget
21	County Board adoption of FY 2019 County Budget
24	Budget Work Session #6 (if needed)
MAY	
3	Board Action Item - School Board's Adopted FY 2019 Budget
3	Board Information Item – Superintendent's Proposed FY 2019 – FY 2028 CIP
8	CIP Work Session #1
15	CIP Work Session #2
17	Public Hearing on Superintendent's Proposed FY 2019 – FY 2028 CIP
22	CIP Work Session #3
28	HOLIDAY
JUNE	
7	Board Information Item – School Board's Adopted FY 2019 – FY 2028 CIP
12	CIP Work Session #4 (if needed)
21	Board Action Item – School Board's Adopted FY 2019 – FY 2028 CIP
TBD	County Board adoption of FY 2019 – FY 2028 CIP

- School Board Meeting
- Community Forum
- School Board Work Session
- Key Stakeholders Meeting
- Holiday
- Spring Break