

Motion:
Direction to the Superintendent
Adaptive Reuse of the Education Center for High School Seats

On June 29, 2017, the School Board approved a motion requiring the Superintendent to make the following recommendations on options for high school seats at the Education Center, no later than December, 2017:

1. Program and instructional focus.
2. High school boundary revisions, if applicable.
3. Estimated total project cost, with low, middle and high cost alternatives, within funding limits approved by the School Board.
4. A community engagement process to develop a design concept for renovating the existing building that does not preclude a possible future addition or additions.
5. Options for common space, including recreation and performance spaces, that might also be shared with the community.
6. Parking requirements including additional structured parking.
7. Physical education programs and field space.
8. Timelines and funding requirements, with potential acceleration to complete the project before 2022.

The School Board also moved that the BLPC/PFRC process for the Education Center project would not commence before the School Board had received and acted upon the Superintendent's recommendations.

In consideration of staff planning and community engagement that has taken place this fall, and the Superintendent's recommendations regarding the School Board's June 29 motion on options for high school seats, I move that the School Board direct the Superintendent to proceed as follows:

Program and Instructional Focus

1. Postpone selection of a program and instructional focus for the new seats to be created by adaptive use of the Education Center to no later than June 2019, after completion of the Strategic Plan so that they may be consistent with the Strategic Plan.
2. Building upon previous community engagement, and consistent with the completed Strategic Plan, provide further opportunity for community input prior to the Superintendent's final recommendation for the program and instructional focus of the new high school seats.

3. Provide the following detailed information on the instructional programs being considered; data on current and anticipated student demand for the programs; the number of students to be served; staffing and facility considerations; operating and start-up costs; timing; how the programs would be coordinated with other secondary program options across the County, including those being developed for the Career Center site; and how the programs would align with the completed Strategic Plan.
4. Recommend boundary changes as necessary.

Adaptive Reuse of the Education Center for High School Seats

1. Develop adaptable educational specifications/program of spaces at the Education Center, so that the building may be used for a variety of different high school programs with minimal reconfiguration and cost.
2. Proceed with planning, design and construction prior to selection of the instructional program so that the new seats are completed as soon as possible, and no later than September 2022.

Building Level Planning Committee (BLPC)

1. Recommend stakeholder groups to be represented on, and a charge for, the BLPC by December 2017.
2. Commence the BLPC process by Spring 2018.

BLPC Charge

1. The estimated maximum total project cost shall not exceed the \$25 million funding available as approved by the School Board.
2. The project shall have a capacity of 500 to 600 students.
3. Low, medium and high cost alternatives, all within the \$25 million dollar maximum, shall be developed and presented to the School Board for consideration.
4. Options for common spaces, including physical education, assembly, cafeteria and library spaces, which might also be shared with the community, shall be developed.
5. Requirements for parking and field space shall be developed.

Approved November 14, 2017