



APS Transportation

February 12, 2018



Transportation basic facts

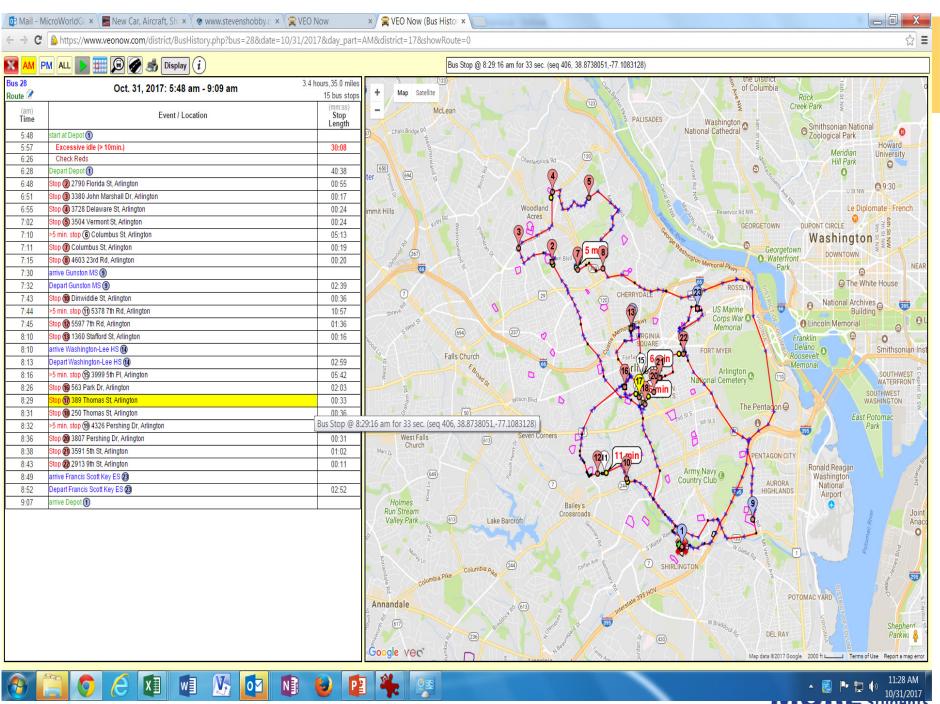


- Miles Driven in SY16-17: 1,609,962
- Routes (SY 17-18): 150
 - General education runs: 288
 - SPED runs: 91
- Fleet (SY 17-18): 178 vehicles
 - General education vehicles: 122
 - SPED vehicles: 50
 - MV1 vehicles: 3
 - Micro busses: 3
- Field trips made in SY16-17: 4,355

 (includes sports trips, band, instructional and non-instructional trips, and anything outside the AM/PM or shuttle services)









Ridership



Students Eligible to be Transported in SY17-18

	Eligible	AM Actual	%	PM Actual	%	Total
General Education	15,487	5,578	36.02%	5,561	35.91%	11,139
SPED	718	407	56.89%	347	48.31%	754
Total	16,205	5,985	36.93%	5,908	36.46%	11,893

Actual student count as required by the VDoE. Count conducted from October 16 to October 20, 2017



AM Busses Needed per Day



School Type	General Education	Special Education
MS 7:50 AM	61	11
ES 8:00 AM	27	7
HS 8:19 AM	75	11
ES 8:25 AM	21	6
ES 9:00 AM	92	32
H-B Woodlawn 9:24 AM	12	3
Contracted schools		21
TOTALS	288	91



PM Busses Needed per Day

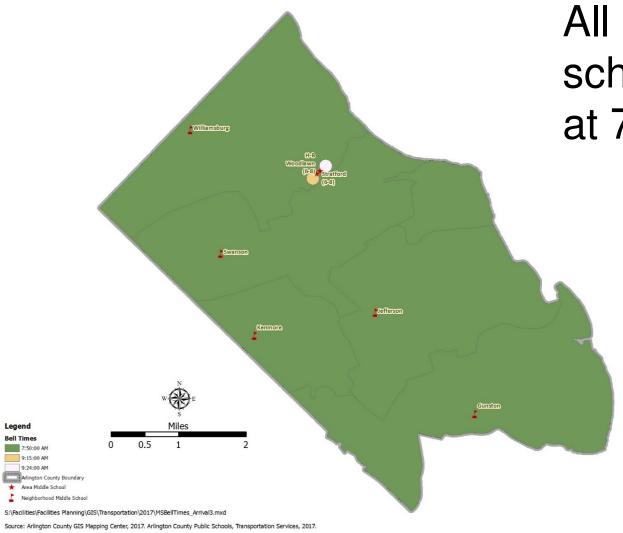


School Type	General Education	Special Education	Departure from school (actual)
MS 2:24 PM	61	11	2:34 PM
MS Sports 2:30 PM	4	Average	
ES 2:41 PM	27	7	2:51 PM
HS 3:01 PM	75	11	3:11 PM
HS Sports 3:15 PM	4	Average	
ES 3:06 PM	21	6	3:16 PM
ES 3:41 PM	92	32	3:51 PM
H-B Woodlawn 4:06 PM	12	3	4:16 PM
Others		21	
TOTALS	288 + <mark>8</mark>	91	



Middle School Bell Times - Arrival



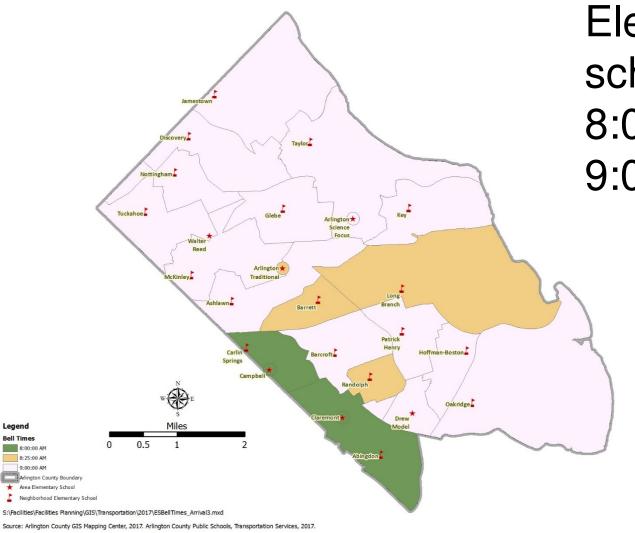


All middle schools start at 7:50 AM

MORE Seats for Students

Elementary School Bell Times - Arrival



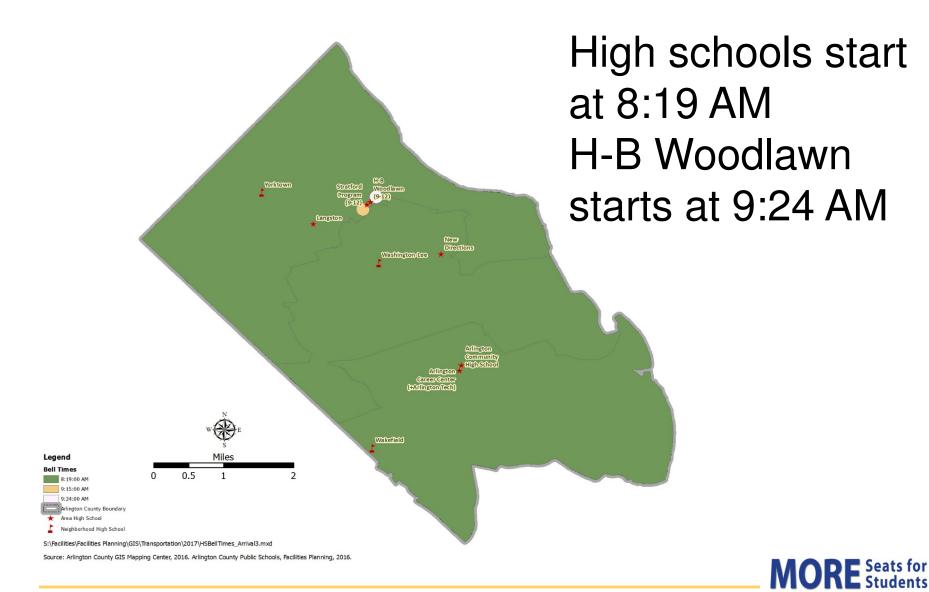


Elementary schools start at 8:00, 8:25 & 9:00 AM

MORE Seats for Students

High School Bell Times - Arrival





Daily Tracker of Drivers Absent



	Mor	nday	Tue	sday	Wedn	esday	Thur	sday	Fri	day	
Date		/2017)/2017		1/2017		2/2017		3/2017	
	AM	PM									
Open Routes	0	0	11	11	11	11	11	11	10	10	
Call out	0	0	1	1	6	6	1	0	2	3	
Scheduled out	0	0	0	1	5	7	5	6	6	9	
Other reasons	0	0	2	2	3	3	3	3	3	3	
Totals	0	0	14	15	25	27	20	20	21	25	16.7
	Mor	nday	Tue	sday	Wedn	esday	Thur	sday	Fri	day	
Date	10/16	6/2017	10/17	7/2017	10/18	3/2017	10/19)/2017	10/20)/2017	
	AM	PM									
Open Routes	10	10	10	10	9	9	9	9	9	9	
Call out	7	7	2	3	4	4	4	5	4	4	
Scheduled out	3	3	4	4	7	7	7	7	7	11	
Other reasons	3	3	3	4	3	3	3	3	2	2	
Totals	23	23	19	21	23	23	23	24	22	26	22.7
	Mor	nday	Tue	sday	Wedn	esday	Thur	sday	Fri	day	
Date	10/23	3/2017	10/24	1/2017	10/25	5/2017	10/26	6/2017	10/27	7/2017	
	AM	PM									
Open Routes	9	9	9	9	9	9	9	9	9	9	
Call out	6	9	5	4	1	1	2	2	5	5	
Scheduled out	5	7	6	6	7	7	7	8	10	10	
Other reasons	2	2	2	2	2	2	2	2	2	2	
Totals	22	27	22	21	19	19	20	21	26	26	22.3



Daily Tracker of Drivers Absent



	Mor	nday	Tues	sday	Wedn	esday	Thur	sday	Fri	day	
Date		2018		/2018		/2018		/2018		/2018	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Open Routes	5	5	5	5	5	5	5	5	0	0	
Call out	12	15	9	8	6	9	5	5	0	0	
Scheduled out	8	9	4	4	5	5	6	7	0	0	
Other reasons	1	1	1	1	1	1	1	1	0	0	
Totals	26	30	19	18	17	20	17	18	0	0	20.6
		_	_					_		_	
	Mor	ıday	Tues	sday	Wedn	esday	Thur	sday	Fri	day	
Date	1/29/		1/30/	/2018	1/31	/2018		2018	2/2/	2018	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Open Routes	5	5	5	5	5	5	5	5	5	5	
Call out	9	6	4	5	2	3	1	0	3	5	
Scheduled out	3	3	2	2	5	9	2	3	4	4	
Other reasons	1	1	1	1	1	1	1	1	1	1	
Totals	18	15	12	13	13	18	9	9	13	15	13.5
			_		NA7 1		- .				
		ıday		sday		esday		sday		day	
Date		2018		2018		2018		2018		2018	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	
Open Routes	5	5	5	5	5	5	4	4	3	3	
Call out	3	6	3	3	8	5	3	3	4	2	
Scheduled out	7	6	3	3	4	4	10	9	6	7	
Other reasons	1	1	1	1	1	1	1	1	1	1	
Totals	16	18	12	12	18	15	18	17	14	13	15.3



Driver Recruitment



Requirements

- 25 years old
- Clean driver record
- Able to pass DOT physical, drug and alcohol screening

Process

- Obtain a CDL learner permit
- One week classroom work in house
- Two weeks on the road training
- Pass DMV test for CDL drivers (usually by week 4)
- 10 hours of effective driving with students under supervision of State Certified Trainer



Driver Recruitment



Recruitment efforts

- Position posted at Careers@APS
- Marketing campaign
 - Bumper stickers
 - Lawn signs
 - APS website
- Recruitment fairs
- Other recruitment efforts
- Word of mouth

What to expect

- Split shifts (3 hours AM / 3 hours PM)
- Overtime eligible
- Benefits, after receipt of bus driver contract





Bus Parking



Today

145 vehicles park at Trades Center
 33 vehicles park at Shirlington (CubeSmart) lot

Summer 2018

- Vacate Shirlington lot by July 2018
- Restripe Trades Center parking lot to optimize parking
- Move white fleet temporarily to Education Center after Central Office move
- Ask County for parking at Buck property

Proposed FY2019-28 CIP Project

- Demolish part of warehouse for white fleet parking
- Renovate part of warehouse for new driver/attendant lounge and restrooms
- Repave and regrade parking lot to further optimize bus parking

Future

- Increase routing efficiency to reduce fleet increases
- Find more parking space





Trades Center Congestion







Stop Arm Camera Program



- Cameras installed on 20 buses this school year
- Additional decoy cameras have been installed
- Fine is US\$ 250.00
- Results so far SY17-18
 (9/4/2017 to 2/1/2018)

^{*15,106} events – 14,039 non-violations = 2,187

Violations Events		Violation events in workflow
2,187*	673	394



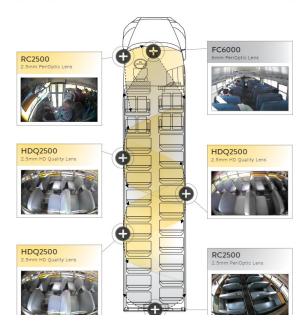


Technology on Busses



- Security cameras on busses (internal)
 - 155 busses with three camera system
 - 20 busses with five camera system

- GPS tracking on all vehicles
 - GPS is part of our routing software



- Tablets on all vehicles for routing purposes
 - Also used for time and attendance for drivers & attendants



Updates



- September 2, 2017 transition from EDULOG to TripSpark software completed for bus routing
 - New TripSpark modules in process of being implemented
 - · Time and attendance, paperless routes, field trip processing
 - Where's the bus? app
- Office expansion and remodeling completed
- Joint APS/ACG Committee for Transportation Choices (JCTC) Walk Zone Work Group reviewed all walk zones per School Board Policy 50-5
- JCTC Bus Stop Work Group will develop considerations for bus stop locations
- SB Policies and PIPs will be reviewed and updated
- Kristin Haldeman started on November 6 as Director, Multimodal Transportation Planning