

2017 – 2018 FACILITIES ADVISORY COUNCIL/BUDGET ADVISORY COUNCIL

Joint Meeting – Wednesday, December 13th, 2017

Education Center, Room 101

7:30 PM - 9:30 PM

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| 1. Welcome | 7:30 |
| 2. Introductions | |
| 3. Introduction to the FAC and the work this year—Stacy Snyder | 7:35 |
| 4. Introduction to the BAC and the work this year | 7:45 |
| 5. Staff Presentation on CIP Framework and Projections | 7:55 |
| 6. Construction Costs: low/medium/high | 8:15 |
| 7. Discussion of the current Capital Fund Revenues | 8:20 |
| 9. Discussion of the current Bonds and the 10% limit | 8:50 |
| 10. Public Comments | 9:15 |
| 11. Adjourn | 9:30 |

Upcoming FAC and BAC Meetings

FAC Meeting--January 8th at the Oakridge Library at 7 pm with a 6:30 tour of the school for those who wish to do so.

BAC Meeting--TBD