

Grades 6 - 8 Attend Their Newly Assigned Schools

School Year 2019-2020

Middle School	Planning Capacity	Updated Option A Boundary Change				Projected Utilization	Estimated Utilization	Actual ED %	Estimated ED %	Estimated ED %	Estimated SWD %	Estimated EL %	Estimated Asian %	Estimated Black %	Estimated Hispanic %	Estimated Other %	Estimated White %
		Est	imated Enro	ollment 2019	9-20	SY 2019-20 before	SY 2019-20 after	SY 2016-17 before	SY 2019-20 before	SY 2019-20 after	SY 2019-20 after	SY 2019-20 after	SY 2019-20 after				
		6th	7th	8th	MS Total	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change
Gunston	992	340	354	291	985	125%	99%	34%	39%	37%	13%	38%	11%	21%	29%	5%	33%
Jefferson	1,086	370	363	331	1,064	104%	98%	43%	42%	45%	17%	44%	11%	11%	39%	5%	35%
Kenmore	1,045	388	351	374	1,113	96%	107%	49%	54%	50%	16%	52%	9%	9%	48%	6%	28%
New MS @ Stratford	1,000	318	304	275	897	N/A	90%	N/A	N/A	24%	12%	20%	10%	7%	14%	7%	62%
Swanson	948	337	368	273	978	129%	103%	13%	15%	19%	12%	20%	7%	6%	22%	6%	60%
Williamsburg	997	323	318	279	920	139%	92%	10%	15%	5%	10%	4%	6%	2%	6%	7%	79%
Wilson (6-8)	300	93	93	92	278	90.3%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program	300	10	6	6	22		100%						N/A	N/A	N/A	N/A	N/A
Total	6,368	2,179	2,157	1,921	6,257	6,257 98%		28%	31%	31%	13%	31%	9.0%	9.4%	27.2%	6.0%	48.3%

Note:

Assumes students attend their neighborhod school.

Wilson (Grades 6-8) program expected to increase enrollment by 10 students in 2019-20.

ED = Economically Disadvantaged SWD = Students with Disabilities

EL = English Learners

Disclaimer: This document is a working draft and is provided for information and discussion only. The information contained herein is subject to change.

Grades 6 and 7 Attend Their Newly Assigned Schools 8th Graders Stay at Their Current Schools

School Year 2019-20

Middle School	Planning		d Option A	Boundary	Change	Projected Utilization SY 2019-20	Estimated Utilization SY 2019-20	Actual ED % SY 2016-17	Estimated ED % SY 2019-20	Estimated ED % SY 2019-20	Estimated SWD % SY 2019-20	Estimated EL % SY 2019-20	Estimated Asian % SY 2019-20	Estimated Black % SY 2019-20	Estimated Hispanic % SY 2019-20	Estimated Other % SY 2019-20	Estimated White % SY 2019-20
	Capacity	Estimated Enrollment 2019-20				before	after	before	before	after	after	after	after	after	after	after	after
		6th	7th	8th	MS Total	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change
Gunston	992	340	354	372	1,066	125%	107%	34%	39%	39%	12%	40%	12%	20%	29%	6%	33%
Jefferson	1,086	370	363	341	1,074	104%	99%	43%	42%	44%	16%	45%	12%	11%	39%	5%	34%
Kenmore	1,045	388	351	338	1,077	96%	103%	49%	54%	56%	17%	54%	8%	9%	50%	5%	28%
New MS @ Stratford	1,000	318	304	0	622	N/A	62%	N/A	N/A	17%	11%	21%	10%	7%	12%	8%	63%
Swanson	948	337	368	350	1,055	129%	111%	13%	15%	21%	10%	21%	7%	5%	22%	5%	60%
Williamsburg	997	323	318	422	1,063	139%	107%	10%	15%	2%	10%	4%	7%	2%	5%	8%	78%
Wilson (6-8)	300	93	93	92	278	90% 939	020/	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program	300	10	6	6	22		93%	IN/A					N/A	N/A	N/A	N/A	N/A
Total	6,368	2,179 2,157 1,921 6,257			98%	98%	28%	31%	31%	13%	32%	9.2%	9.1%	26.9%	6.2%	48.5%	

Note:

Assumes students attend their neighborhod school.

Wilson (Grades 6-8) program expected to increase enrollment by 10 students in 2019-20.

ED = Economically Disadvantaged SWD = Students with Disabilities

EL = English Learners

Disclaimer: This document is a working draft and is provided for information and discussion only. The information contained herein is subject to change.

Grades 6-8 Attend Their Newly Assigned Schools

School Year 2022-2023

Middle School	Planning Capacity	·	d Option A		ry Change	Projected Utilization SY 2022-23 before	Estimated Utilization SY 2022-23 after	Actual ED % SY 2016-17 before	Estimated ED % SY 2022-23 before	Estimated ED % SY 2022-23 after	Estimated SWD % SY 2022-23 after	Estimated EL % SY 2022-23 after	Estimated Asian % SY 2022-23 after	Estimated Black % SY 2022-23 after	Estimated Hispanic % SY 2022-23 after	Estimated Other% SY 2022-23 after	Estimated White % SY 2022-23 after
		6th	6th 7th 8th MS Total			Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change	Boundary Change
Competent	002	265	224	242	4.020	4.400/	4050/	240/	220/		00/	250/	110/	4.00/	, and the second	604	
Gunston	992	365	331	342	1,038	140%	105%	34%	32%	35%	8%	35%	11%	18%	26%	6%	40%
Jefferson	1,086	406	410	382	1,198	116%	110%	43%	40%	39%	10%	41%	11%	11%	34%	6%	38%
Kenmore	1,045	349	396	401	1,146	97%	110%	49%	53%	52%	11%	48%	7%	11%	46%	5%	31%
New MS @ Stratford	1,000	310	355	330	995	N/A	100%	N/A	N/A	18%	7%	20%	14%	6%	14%	9%	56%
Swanson	948	361	351	338	1,050	137%	111%	13%	16%	21%	10%	21%	8%	6%	21%	8%	57%
Williamsburg	997	279 301 306 886		886	139%	89%	10%	15%	1%	10%	2%	6%	2%	6%	10%	76%	
Wilson (6-8)	300	93 93 92 278	00.20/	1000/	N/A	N1 / A	NI /A	N/A	N1/0	NI/A	NI/A	N1/A	N1/A	N/A			
Stratford Program	300	10	6	6	22	90.3%	100%	IN/A	N/A	N/A	IN/A	N/A	N/A	N/A	N/A	N/A	IN/A
Total	6,368	2,173 2,243 2,197 6,613		104%	104%	28%	29%	29%	10%	29%	9.4%	9.4%	25.8%	7.1%	48.3%		

Note:

Wilson (Grades 6-8) program expected to increase enrollment by 10 students starting in 2019-20. Assumes students attend their neighborhood middle school.

ED = Economically Disadvantaged SWD = Students with Disabilities

EL = English Learners

Disclaimer: This document is a working draft and is provided for information and discussion only. The information contained herein is subject to change.