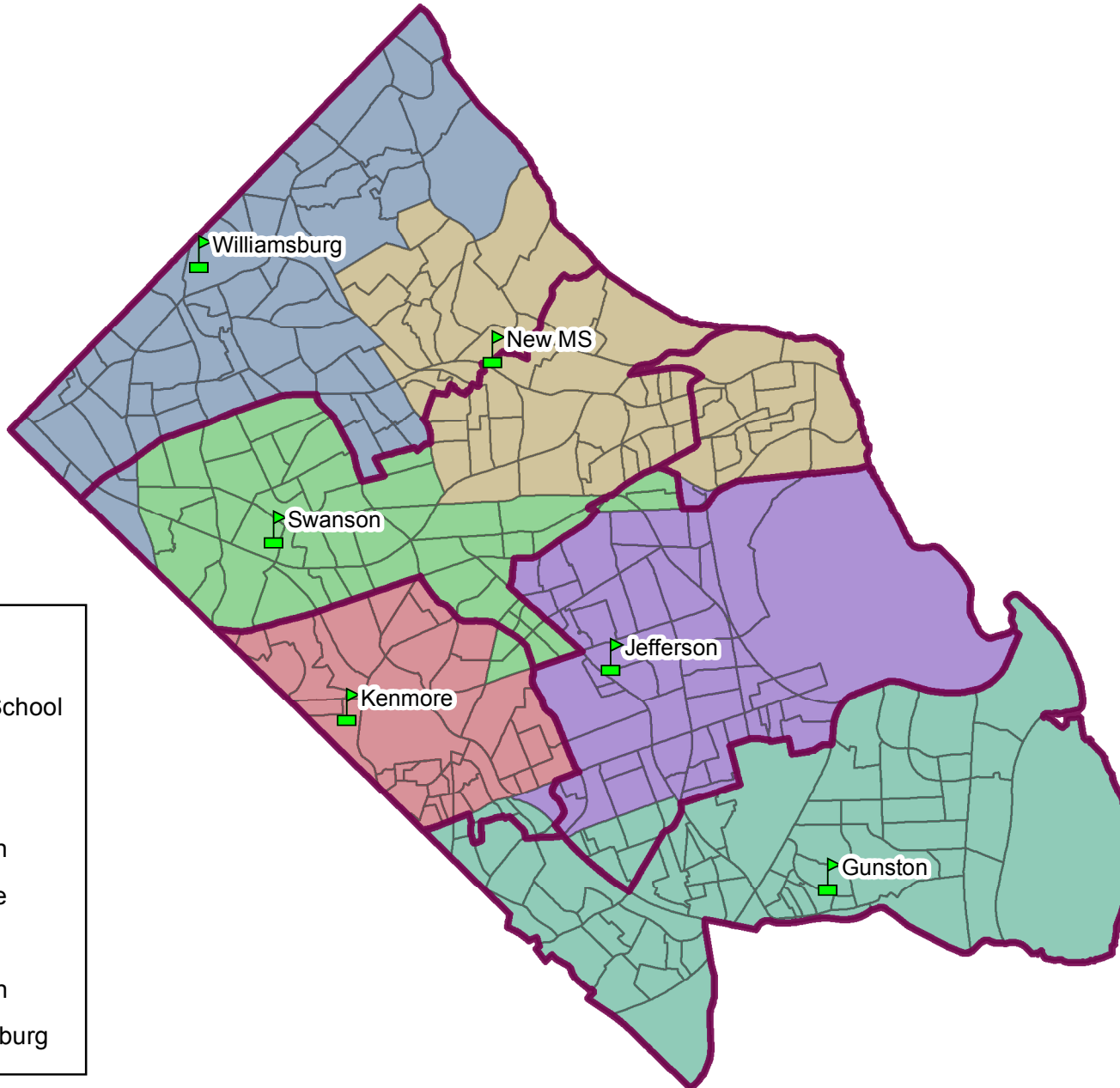





Option B -- Immersion Program Relocated to Kenmore MS




Legend

 Middle School

 Gunston

 Jefferson

 Kenmore

 Stratford

 Swanson

 Williamsburg



Option B -- Efficiency Blended (+Proximity)
 Grades 6 - 8 Attend Their Newly Assigned Schools
 Immersion Program Relocates from Gunston to Kenmore
 School Year 2019-2020

Middle School	Planning Capacity	Immersion Relocates to Kenmore -- Grades 6 - 8 Reassigned				Projected Utilization SY 2019-20 before B/C	Estimated Utilization SY 2019-20 after B/C	Actual ED % SY 2016-17	Estimated ED % SY 2019-20 after B/C	Estimated SWD % SY 2019-20 after B/C	Estimated EL % SY 2019-20 after B/C	Estimated Asian % SY 2019-20 after B/C	Estimated Black % SY 2019-20 after B/C	Estimated Hispanic % SY 2019-20 after B/C	Estimated Other % SY 2019-20 after B/C	Estimated White % SY 2019-20 after B/C
		Estimated Enrollment 2019-20														
		6th	7th	8th	MS Total											
Gunston	992	329	331	304	964	125%	97%	34%	42%	13%	41%	10%	17%	36%	5%	32%
Jefferson	1,086	348	351	299	998	104%	92%	43%	47%	17%	50%	13%	13%	38%	5%	31%
Kenmore	1,045	397	356	367	1,120	96%	107%	49%	53%	16%	48%	7%	9%	47%	6%	31%
New MS @ Stratford	1,000	328	322	283	933	N/A	93%	N/A	17%	12%	19%	10%	7%	13%	7%	62%
Swanson	948	331	370	276	977	129%	103%	13%	20%	11%	21%	7%	5%	21%	7%	61%
Williamsburg	997	343	328	294	965	139%	97%	10%	4%	11%	5%	6%	4%	7%	7%	76%
Wilson (6-8)	300	93	93	92	278	90.3%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program		10	6	6	22							N/A	N/A	N/A	N/A	
Total	6,368	2,179	2,157	1,921	6,257	98%	98%	28%	31%	13%	31%	9%	9%	27%	6%	48%

Note:

1. Assumes the three-year average (from 2014 through 2016) of 268 students will attend Immersion program relocated to Kenmore MS.
2. Assumes all students go to their newly assigned schools in 2019-20.

B/C = Boundary Change
 ED = Economically Disadvantaged
 SWD = Students with Disabilities
 EL = English Learners

Option B -- Efficiency Blended (+Proximity) Grades 6 and 7 Attend Their Newly Assigned Schools
 8th Graders Stay at Their Existing Schools
 Immersion Program Relocates from Gunston to Kenmore
 School Year 2019-20

Middle School	Planning Capacity	Immersion Relocates to Kenmore -- Grades 6, 7 Reassigned				Projected Utilization SY 2019-20 before B/C	Estimated Utilization SY 2019-20 after B/C 6,7,8	Actual ED % SY 2016-17	Estimated ED % SY 2019-20 after B/C	Estimated SWD % SY 2019-20 after B/C	Estimated EL % SY 2019-20 after B/C	Estimated Asian % SY 2019-20 after B/C	Estimated Black % SY 2019-20 after B/C	Estimated Hispanic % SY 2019-20 after B/C	Estimated Other % SY 2019-20 after B/C	Estimated White % SY 2019-20 after B/C
		Estimated Enrollment 2019-20														
		6th	7th	8th	MS Total											
Gunston	992	329	331	294	954	125%	96%	34%	41%	12%	42%	11%	16%	35%	5%	33%
Jefferson	1,086	348	351	341	1,040	104%	96%	43%	47%	16%	50%	14%	13%	39%	5%	30%
Kenmore	1,045	397	356	416	1,169	96%	112%	49%	54%	18%	50%	6%	9%	48%	6%	31%
New MS @ Stratford	1,000	328	322	0	650	N/A	65%	N/A	17%	11%	21%	10%	7%	11%	8%	64%
Swanson	948	331	370	350	1,051	129%	111%	13%	21%	9%	22%	7%	5%	21%	6%	60%
Williamsburg	997	343	328	422	1,093	139%	110%	10%	4%	11%	5%	7%	3%	7%	7%	75%
Wilson (6-8)	300	93	93	92	278	90%	93%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program		10	6	6	22							N/A	N/A	N/A	N/A	
Total	6,368	2,179	2,157	1,921	6,257	98%	98%	28%	31%	13%	32%	9%	9%	27%	6%	49%

Note:

1. Assumes the three-year average (from 2014 through 2016) of 190 sixth and seventh grade students will attend Immersion program relocated to Kenmore MS.
2. Assumes sixth and seventh graders go to their newly assigned schools, eighth graders remain at their existing school with the exception of the Immersion Program students relocating to Kenmore in 2019.
3. Wilson (Grades 6-8) program expected to increase enrollment by 10 students in 2019-20.

B/C = Boundary Change
 ED = Economically Disadvantaged
 SWD = Students with Disabilities
 EL = English Learners

Option B -- Efficiency Blended (+Proximity)
 Grades 6-8 Attend Their Newly Assigned Schools
 Immersion Program Relocates from Gunston to Kenmore
 School Year 2022-2023

Middle School	Planning Capacity	Immersion Relocates to Kenmore				Projected Utilization SY 2022-23 before B/C	Estimated Utilization SY 2022-23 after B/C	Actual ED % SY 2016-17 before B/C	Estimated ED % SY 2022-23 after B/C	Estimated SWD % SY 2022-23 after B/C	Estimated EL % SY 2022-23 after B/C	Estimated Asian % SY 2022-23 after B/C	Estimated Black % SY 2022-23 after B/C	Estimated Hispanic % SY 2022-23 after B/C	Estimated Other% SY 2022-23 after B/C	Estimated White % SY 2022-23 after B/C
		Estimated Enrollment 2022-23														
		6th	7th	8th	MS Total											
Gunston	992	379	325	356	1,060	140%	107%	34%	36%	9%	36%	8%	16%	32%	6%	38%
Jefferson	1,086	363	386	365	1,114	116%	103%	43%	43%	9%	45%	14%	14%	33%	5%	34%
Kenmore	1,045	353	396	382	1,131	97%	108%	49%	53%	11%	47%	6%	10%	47%	5%	32%
New MS @ Stratford	1,000	322	363	341	1,026	N/A	103%	N/A	17%	7%	20%	14%	6%	14%	9%	57%
Swanson	948	350	352	328	1,030	137%	109%	13%	19%	10%	20%	8%	5%	20%	9%	59%
Williamsburg	997	303	322	327	952	139%	95%	10%	4%	11%	4%	6%	4%	9%	9%	72%
Wilson (6-8)	300	93	93	92	278	90.3%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program		10	6	6	22											
Total	6,368	2,173	2,243	2,197	6,613	104%	104%	28%	29%	10%	29%	9%	9%	26%	7%	48%

Note:
 1. Assumes the three-year average (from 2014 through 2016) of 268 students will attend Immersion program relocated to Kenmore MS.

B/C = Boundary Change
 ED = Economically Disadvantaged
 SWD = Students with Disabilities
 EL = English Learners