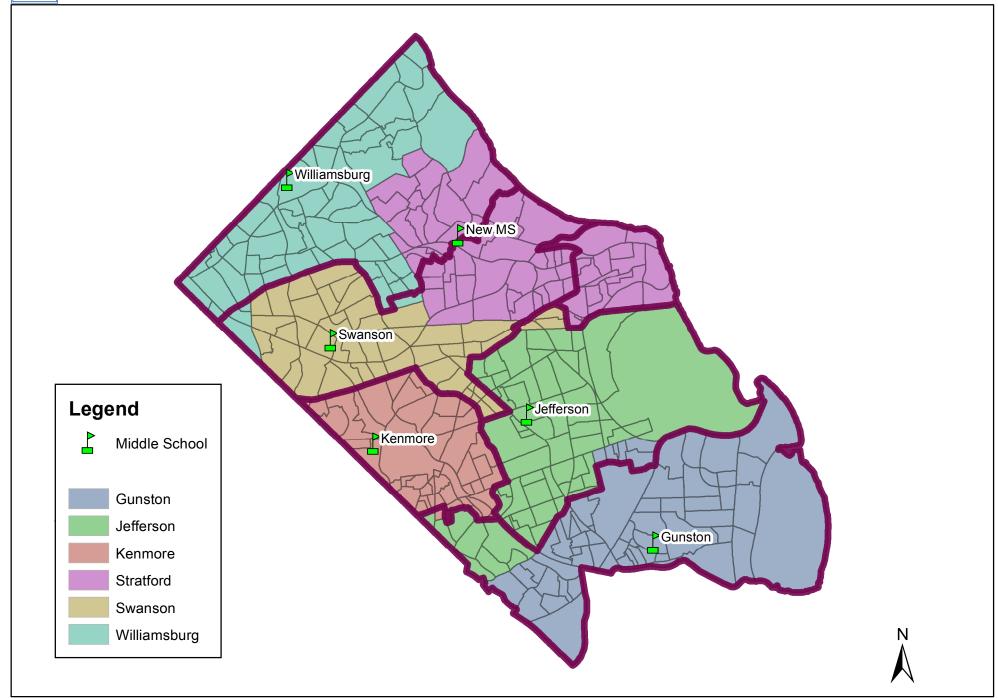


Option C -- Efficiency Blended (+Proximity)



Option C"-- Efficiency Blended (+Proximity) Grades 6 - 8 Attend Their Newly Assigned Schools School Year 2019-2020

Middle School	Planning Capacity	Option A Grades 6 - 8 Reassigned Estimated Enrollment 2019-20				Projected Utilization SY 2019-20	Estimated Utilization SY 2019-20	Actual ED % SY 2016-17	Estimated ED % SY 2019-20 after B/C	Estimated SWD % SY 2019-20	Estimated EL % SY 2019-20	Estimated Asian % SY 2019-20	Estimated Black % SY 2019-20	Estimated Hispanic % SY 2019-20	Estimated Other % SY 2019-20
		6th	7th	8th	MS Total	before B/C	after B/C		arter b/c	after B/C	after B/C	after B/C	after B/C	after B/C	after B/C
Gunston	992	343	359	299	1,001	125%	101%	34%	37%	13%	39%	12%	21%	29%	5%
Jefferson	1,086	352	355	314	1,021	104%	94%	43%	47%	16%	43%	11%	11%	38%	5%
Kenmore	1,045	358	319	349	1,026	96%	98%	49%	54%	16%	52%	8%	9%	49%	6%
New MS @ Stratford	1,000	355	343	301	999	N/A	100%	N/A	22%	13%	24%	10%	7%	18%	7%
Swanson	948	321	344	261	926	129%	98%	13%	20%	11%	20%	7%	4%	21%	7%
Williamsburg	997	347	338	299	984	139%	99%	10%	4%	11%	5%	6%	4%	7%	7%
Wilson (6-8)	300	93	93	92	278	90.3%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program	300	10	6	6	22							N/A	N/A	N/A	N/A
Total	6,368	2,179	2,157	1,921	6,257	98%	98%	28%	31%	13%	31%	9.0%	9.4%	27.2%	6.0%

Note:

Assumes all students go to their newly assigned schools in 2019-20.

B/C = Boundary Change

ED = Economically Disadvantaged

SWD = Students with Disabilities

EL = English Learners

Option C -- Efficiency Blended (+Proximity) Grades 6 and 7 Attend Their Newly Assigned Schools 8th Graders Stay at Their Existing Schools School Year 2019-20

Middle School	Planning Capacity	Est	Opti imated Enro		-20	Projected Utilization SY 2019-20 before B/C	Estimated Utilization SY 2019-20 after B/C 6,7,8	Actual ED % SY 2016-17	Estimated ED % SY 2019-20 after B/C	Estimated SWD % SY 2019-20 after B/C	Estimated EL % SY 2019-20 after B/C	Estimated Asian % SY 2019-20 after B/C	Estimated Black % SY 2019-20 after B/C	Estimated Hispanic % SY 2019-20 after B/C	Estimated Other % SY 2019-20 after B/C	Estimated White % SY 2019-20 after B/C
		6th	7th	8th	MS Total											
Gunston	992	343	359	372	1,074	125%	108%	34%	38%	12%	40%	13%	20%	29%	6%	33%
Jefferson	1,086	352	355	341	1,048	104%	97%	43%	43%	15%	45%	12%	11%	38%	4%	35%
Kenmore	1,045	358	319	338	1,015	96%	97%	49%	57%	17%	53%	7%	9%	51%	5%	28%
New MS @ Stratford	1,000	355	343	0	698	N/A	70%	N/A	21%	13%	25%	10%	7%	16%	8%	60%
Swanson	948	321	344	350	1,015	129%	107%	13%	20%	9%	21%	7%	4%	21%	7%	61%
Williamsburg	997	347	338	422	1,107	139%	111%	10%	4%	11%	5%	7%	3%	7%	7%	76%
Wilson (6-8)	300	93	93	92	278	90%	93%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program	300	10	6	6	22							N/A	N/A	N/A	N/A	N/A
Total	6,368	2,179	2,157	1,921	6,257	98%	98%	28%	31%	13%	32%	9.2%	9.1%	26.9%	6.2%	48.5%

Note:

Wilson (Grades 6-8) program expected to increase enrollment by 10 students in 2019-20.

B/C = Boundary Change

ED = Economically Disadvantaged

SWD = Students with Disabilities

EL = English Learners

Option C -- Efficiency Blended (+Proximity) Grades 6-8 Attend Their Newly Assigned Schools School Year 2022-2023

Middle School	Planning Capacity	Proximity Option A Estimated Enrollment 2022-23				Projected Utilization SY 2022-23		Actual ED % SY 2016-17	Estimated ED % SY 2022-23	Estimated SWD % SY 2022-23	Estimated EL % SY 2022-23	Estimated Asian % SY 2022-23	Estimated Black % SY 2022-23	Estimated Hispanic % SY 2022-23	Estimated Other% SY 2022-23	Estimated White % SY 2022-23
		6th	7th	8th	MS Total	before B/C	after B/C	before B/C	after B/C	after B/C	after B/C	after B/C	after B/C	after B/C	after B/C	after B/C
Gunston	992	378	342	351	1,071	140%	108%	34%	34%	8%	35%	12%	17%	26%	6%	39%
Jefferson	1,086	398	389	377	1,164	116%	107%	43%	38%	10%	40%	10%	12%	34%	6%	38%
Kenmore	1,045	314	367	365	1,046	97%	100%	49%	54%	11%	49%	6%	11%	47%	5%	31%
New MS @ Stratford	1,000	339	385	362	1,086	N/A	109%	N/A	21%	7%	22%	14%	7%	17%	8%	54%
Swanson	948	334	333	309	976	137%	103%	13%	19%	10%	20%	8%	4%	20%	9%	59%
Williamsburg	997	307	328	335	970	139%	97%	10%	4%	11%	4%	6%	4%	9%	9%	72%
Wilson (6-8)	300	93	93	92	278	90.3%	00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stratford Program		10	6	6	22											
Total	6,368	2,173	2,243	2,197	6,613	104%	104%	28%	29%	10%	29%	9.4%	9.4%	25.8%	7.1%	48.3%

Note:

B/C = Boundary Change

ED = Economically Disadvantaged

SWD = Students with Disabilities

EL = English Learners